

Budgets FY 2022-2023

The Appropriations Committee

Controller:	Haley Whitmore
Controller Elect:	Olivia Mans
Members:	Angela Green
	David Brace (Spring)
	Elle Boettcher
	Esther Seely (Fall)
	Lauren Schiller (Spring)
	Leah Thomas (Fall)
	Lydia Won
	Maggie Gillich (Fall)
	Megan Mead (Spring)
	Meghan Smith
	Nicholas Kaipainen (Spring)
	Sophia McManus (Spring)
	Sydney Randall
Advisor:	Dr. John Jobson

Item	Amount
Full Time Tuition Equivalents	\$ 2,920.00
Student Activity Fee	\$ 210.00
Student Activity Fee Income	\$ 613,200.00
Endowment Investment Draw	\$ 17,750.00
Total Amount to Allocate	\$ 630,950.00

Amount Requested	\$ 786,499.19
Amount Allocated	\$ 654,093.72
Amount Remaining	\$ (23,143.72)

Group Name	Account Number	Total Requested	Total Funded	Previous Year Funded	Net Change	% Change
Capital Request		\$8,980.00	\$8,980.00		\$889.00	\$8,091.00 910.12%
Adoptee	18452	\$11,205.00	\$2,425.00		-	
Anchor	18436	\$25,225.00	\$20,200.00	\$21,375.00	-\$1,175.00	-5.50%
Appropriations	18419	\$59,025.00	\$55,800.00	\$57,575.00	-\$1,775.00	-3.08%
Asian Student Union	18408	\$18,931.00	\$16,469.50	\$10,510.00	\$5,959.50	56.70%
Ballet Movement Club	18470	\$850.00	\$850.00	\$855.00	-\$5.00	-0.58%
Black Student Union	18411	\$22,617.00	\$14,100.00	\$21,507.00	-\$7,407.00	-34.44%
CEC	18489	\$655.00	\$500.00	\$1,242.39	-\$742.39	-59.75%
Club Animalia	18073	\$1,350.00	\$1,295.00	\$1,421.90	-\$126.90	-8.92%
Dance Marathon	18438	\$23,047.00	\$24,247.00	\$20,332.00	\$3,915.00	19.26%
Even Year Pull	18417	\$4,046.00	\$2,911.00	\$2,466.00	\$445.00	18.05%
Engineers Without Boarders	18489	\$22,665.00	\$22,520.00	\$1,300.00	\$21,220.00	1632.31%
Formula	18472	\$55,125.00	\$51,375.00	\$51,005.00	\$370.00	0.73%
Foster Hope Initiative	18409	\$550.00	\$365.00	\$590.00	-\$225.00	-38.14%
Garden Club	18445	\$1,395.00	\$1,370.00	\$750.00	\$620.00	82.67%
Geek Life	18486	\$320.00	\$320.00	\$400.00	-\$80.00	-20.00%
Green Hope	12345	\$273.00	\$273.00	\$200.00	\$73.00	36.50%
Habitat for Humanity	18435	\$1,700.00	\$1,700.00	\$1,850.00	-\$150.00	-8.11%
Hip Hop Club	18483	\$1,100.00	\$720.00	\$630.00	\$90.00	14.29%
HIYA	18496	\$1,098.99	\$1,095.00	\$773.00	\$322.00	41.66%
Hope Advocates for Invisible Conditions	18488	\$14,270.00	\$14,460.00		-	
Hope Catholics	18428	\$1,450.00	\$1,450.00	\$890.00	\$560.00	62.92%
Hope Democrats	18406	\$320.00	\$130.00	\$550.00	-\$420.00	-76.36%
Hope Republicans	18405	\$3,675.00	\$3,325.00	\$725.00	\$2,600.00	358.62%
Hope Yoga	18444	\$1,175.00	\$1,175.00	\$900.00	\$275.00	
International Relations Club	18401	\$2,000.00	\$2,000.00	\$1,600.00	\$400.00	25.00%
International Justice Mission	18458	\$945.00	\$720.00	\$635.00	\$85.00	13.39%
Latinx Rhythms	18450	\$900.00	\$340.00	\$176.80	\$163.20	92.31%
Latino Student Organization	18407	\$24,086.00	\$18,690.00	\$22,161.00	-\$3,471.00	-15.66%
Luminescences	18474	\$350.00	\$350.00		-	
Men's Club Volleyball	18490	\$11,400.00	\$11,400.00	\$7,300.00	\$4,100.00	56.16%
Men's Ice Hockey	18451	\$53,000.00	\$50,000.00	\$50,000.00	\$0.00	0.00%
Nykerk	18427	\$6,870.00	\$6,630.00	\$6,870.00	-\$240.00	-3.49%
Outdoor Adventure Club	18442	\$7,410.00	\$7,410.00	\$3,450.00	\$3,960.00	114.78%
Odd Year Pull	18416	\$3,087.20	\$2,796.20	\$3,332.90	-\$536.70	-16.10%
OPUS	18414	\$18,150.00	\$14,650.00	\$14,590.00	\$60.00	0.41%
Pan African Student Association	18441	\$10,448.00	\$5,550.00	\$300.00	\$5,250.00	1750.00%
Pickleball Club	18481	\$904.00	\$50.00		-	
PPC	18461	\$2,455.00	\$2,125.00	\$1,625.00	\$500.00	30.77%
Pre-Law Society	18447	\$1,225.00	\$650.00	\$250.00	\$400.00	160.00%
PRISM	18462	\$26,659.00	\$14,215.00	\$5,530.00	\$8,685.00	157.05%
SAC	18423	\$232,544.50	\$176,674.57	\$112,755.50	\$63,919.07	56.69%
Sailing Team	18456	\$15,775.00	\$15,775.00	\$12,517.30	\$3,257.70	26.03%
Ski and Snowboard Club	18464	\$6,047.00	\$5,483.00	\$2,951.00	\$2,532.00	85.80%
Spikeball Club	18412	\$945.00	\$900.00	\$395.00	\$505.00	127.85%
Students Cherishing Life	18455	\$4,840.00	\$4,450.00	\$2,550.00	\$1,900.00	74.51%
Stundet Congress	18422	\$28,477.00	\$21,345.00	\$35,456.00	-\$14,111.00	-39.80%
Student Congress- C&I Committee	18425	\$3,105.00	\$2,855.00		-	
Student Congress- CIS	18429	\$10,000.00	\$10,000.00		-	
Society of Women Engineers	18460	\$850.00	\$750.00	\$970.00	-\$220.00	-22.68%
Swing Dance	18449	\$485.00	\$445.00	\$288.00	\$157.00	54.51%
TedX	18471	\$4,916.50	\$3,782.52		-	
Twelfth Street Harmony	18440	\$1,730.00	\$1,730.00	\$1,730.00	\$0.00	0.00%
Vanderprov	18446	\$650.00	\$650.00	\$450.00	\$200.00	44.44%
WEO	18413	\$375.00	\$245.00	\$295.00	-\$50.00	-16.95%
WISE	18404	\$2,870.00	\$2,850.00	\$2,950.00	-\$100.00	-3.39%
WOCU	18453	\$5,665.00	\$6,590.00		-	
WTHS	18426	\$25,262.00	\$23,162.00	\$25,012.00	-\$1,850.00	-7.40%

Group Name	Amount Request	Amount Funded	Line Item
Latinx Rhythms	\$300.00	\$300.00	Polo Shirts
Hip Hop Club	\$70.00	\$70.00	Lights for Club
	\$200.00	\$200.00	Costumes
Hope Advoates for Invisable Conditions	\$100.00	\$100.00	Reuseable Decorations
Foster Hope Initative	\$50.00	\$50.00	Book
Pre- Law Society	\$300.00	\$300.00	LSAT 2022 Practice Books
ASU	\$15.00	\$15.00	Involvement fair new poster board
SAC	\$2,500.00	\$2,500.00	Uniforms
The Anchor	\$5,000.00	\$5,000.00	New Computers
Spikeball Club	\$15.00	\$15.00	Clipboard
	\$30.00	\$30.00	Trophy
Formula SAE	\$400.00	\$400.00	Competition Banner
	\$2,000.00	\$2,000.00	Driver Gear
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TOTALS	\$8,980.00	\$8,980.00	

Adoptee Club
 Budget by Account for 2022-2023
 Fund # 18452

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>			\$2,500.00	\$0.00
Conferences	\$1,000.00 i	\$0.00		
Trip (Spring) \$189/ person in Colorado	\$1,500.00 i	\$0.00		
7050 <u>Hospitality</u>			\$750.00	\$450.00
Meal Adoptee Heritage Week	\$100.00	\$100.00		
Gift and Thank you for speaker	\$350.00 ii	\$50.00		
Lodging for Speaker	\$300.00	\$300.00		
7060 <u>Entertainment</u>			\$150.00	\$150.00
Kick off event	\$150.00	\$150.00		
7080 <u>Supplies</u>			\$280.00	\$0.00
Panels and Discussion/workshops	\$80.00	\$0.00		
National Adoption Awareness Month (NAAM Nov.)	\$200.00	\$0.00		
7150 <u>Copying/Printing</u>			\$50.00	\$25.00
Flyers/advertisement	\$50.00 ii	\$25.00		
7175 <u>Speakers</u>			\$4,200.00	\$1,500.00
National Adoption Awareness Month (NAAM) Speaker	\$2,000.00 ii	\$1,500.00		
Panels/Discussions/Workshops	\$400.00	\$0.00		
workshop leaders (2)	\$1,800.00	\$0.00		
7170 <u>Film Rental</u>			\$1,200.00	\$0.00
Adoption Themed Movie (2) *1 with SAC (open event) 1	\$1,200.00 iii	\$0.00		
7590 <u>Food Service</u>			\$2,050.00	\$300.00
Panels/Discussions/Workshops	\$1,500.00	\$0.00		
Discussion nights	\$150.00	\$150.00		
Snacks for miscellaneous events	\$150.00 ii	\$0.00		
Conference Debrief	\$100.00	\$0.00		
<u>Kick off Event</u>	\$150.00	\$150.00		
7200 <u>Publicity Materials</u>			\$25.00	\$0.00
Stickers	\$25.00 ii	\$25.00		

TOTAL REQUESTED \$11,205.00
TOTAL FUNDED \$2,425.00

- i Ad Hoc when cost is better known
- ii Consistent with policy
- iii Work with SAC

TOTAL REQUESTED \$11,555.00
 TOTAL FUNDED \$0.00

The Anchor
 Budget by Account for 2022-2023
 Fund # 18436

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <u>Student Wages</u>			\$12,300.00	\$12,300.00
Co-Editors-in-Chief (2)	\$3,400.00	\$3,400.00		
Production Manager	\$600.00	\$600.00		
Campus Editor	\$600.00	\$600.00		
News Editor	\$600.00	\$600.00		
Arts Editor	\$600.00	\$600.00		
Features Editor	\$600.00	\$600.00		
Opinion Editor	\$600.00	\$600.00		
Business Manager	\$400.00	\$400.00		
Media Manager	\$400.00	\$400.00		
Photo Editor	\$400.00	\$400.00		
Staff Writers (8)	\$3,200.00	\$3,200.00		
Web Manager	\$300.00	\$300.00		
Copy Editors (2)	\$600.00	\$600.00		
7080 <u>Supplies</u>			\$25.00	\$0.00
Computer paper	\$25.00 iii	\$0.00		
7330 <u>Equipment Replacement</u>			\$5,000.00	\$0.00
New Computers	\$5,000.00 i	\$0.00		
7450 <u>Outside Services</u>			\$7,900.00	\$7,900.00
Printing Services	\$7,900.00	\$7,900.00		
<u>Income</u>		ii	\$0.00	\$0.00

TOTAL REQUESTED \$25,225.00
TOTAL FUNDED \$20,200.00

- i Capital, please work with CIT
- ii Please increase Underwriting for the upcoming year to \$4,000
- iii Use college resources

Appropriations Committee
 Budget by Account for 2022-2023
 Fund # 18419

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <i>Student Wages</i>			\$10,850.00	\$8,800.00
Controller	\$2,000.00 i	\$1,700.00		
Controller Elect	\$1,050.00 i	\$1,100.00		
Committee Members (12)	\$7,800.00 i	\$6,000.00		
7150 <i>Copying/Printing</i>			\$25.00	\$0.00
Printing of the Masterbook	\$25.00	\$0.00		
7370 <i>Space Rental</i>			\$1,000.00	\$0.00
Haworth Budget Weekend	\$1,000.00 ii	\$0.00		
7590 <i>Food Service</i>			\$2,000.00	\$2,000.00
Budgeting Weekend	\$2,000.00	\$2,000.00		
7699 <i>Miscellaneous</i>			\$45,150.00	\$45,000.00
Ad Hoc Fund	\$35,000.00	\$35,000.00		
Capital Request Fund	\$10,000.00	\$10,000.00		
Birthday Gifts (15 @ \$10)	\$150.00	\$0.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$59,025.00
TOTAL FUNDED \$55,800.00

- i Consistent with stipend policy
- ii Use campus resources

ASU
Budget by Account for 2022-2023
Fund # 18408

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <i>Student Wages</i>			\$7,496.00	\$8,150.00
President (Tier 1)	\$1,500.00 iv	\$1,500.00		
Vice President (Tier 1)	\$1,500.00 iv	\$1,500.00		
Treasurer (Tier 2)	\$799.00 iv	\$1,100.00		
Secretary (Tier 2)	\$799.00 iv	\$450.00		
Public Relations (Tier 2)	\$799.00 iv	\$1,300.00		
Social Chair (Tier 3)	\$499.00 iv	\$500.00		
Board of Trustee (Chair) (Tier 3)	\$499.00 iv	\$500.00		
Board of Trustee (Chair) (Tier 3)	\$499.00 iv	\$500.00		
Trustee (Tier 3)	\$301.00 iv	\$400.00		
Trustee (Tier 3)	\$301.00 iv	\$400.00		
7020 <i>Student Travel</i>			\$1,350.00	\$1,350.00
Asian BBQ Vans	\$250.00	\$250.00		
Chicago Trip (Spring)	\$1,100.00	\$1,100.00		
7050 <i>Hospitality</i>			\$1,060.00	\$560.00
Meals for Asian Heritage Month speaker	\$100.00	\$100.00		
Gift for Speakers	\$150.00	\$150.00		
Thank you Cards	\$10.00	\$10.00		
Lodging for Speaker	\$300.00	\$300.00		
Airfare	\$500.00 i	\$0.00		
7060 <i>Entertainment</i>			\$250.00	\$250.00
MSO Ice Breaker	\$100.00	\$100.00		
MSO Thanksgiving	\$150.00	\$150.00		
7080 <i>Supplies</i>			\$610.00	\$410.00
Lunar New Year Set Up (February)	\$200.00 ii	\$100.00		
Moon Festival (Mid-Autumn Festival)	\$80.00	\$80.00		
Panels and Discussion/workshops	\$80.00	\$80.00		
Diwali Festival (November)	\$200.00 i	\$100.00		
Asian BBQ Event	\$50.00	\$50.00		
7200 <i>Publicity and Materials</i>			\$25.00	\$12.25
Stickers	\$25.00 v	\$12.25		
7150 <i>Copying/Printing</i>			\$90.00	\$37.25
Involvement fair new poster board	\$15.00 iii	\$0.00		
Asian Heritage Month Calendar	\$25.00 v	\$12.25		
Flyers/advertisement	\$50.00 v	\$25.00		
7175 <i>Speakers</i>			\$2,000.00	\$2,000.00
Asian Heritage Week Speaker	\$1,500.00	\$1,500.00		
Civil Rights Speaker (MSO)	\$500.00	\$500.00		
7590 <i>Food Service</i>			\$6,050.00	\$3,700.00
MSO Ice Breaker	\$100.00	\$100.00		
Asian BBQ	\$1,500.00	\$1,500.00		
Intl. Food Fair	\$300.00	\$300.00		
Ramen Nights	\$100.00	\$100.00		
Asian Heritage Month (March)	\$1,000.00	\$1,000.00		
Moon Festival (Mid-Autumn)	\$200.00	\$200.00		
Lunar New Year (February)	\$200.00	\$200.00		
Chicago Trip snacks	\$200.00 v	\$0.00		
Karaoke Night	\$150.00 vi	\$0.00		
Breaking Barriers with Boba	\$150.00	\$150.00		
Diwali	\$150.00	\$150.00		
ASU annual Dinner	\$2,000.00	\$0.00		
			\$0.00	\$0.00

TOTAL REQUESTED \$18,931.00
TOTAL FUNDED \$16,469.50

- i Ad Hoc when cost is better known
- ii Consistent with last years spending
- iii Capital Request
- iv Consistent with Stipend Policy
- v Consistent with policy
- vi Work with SAC
- vii Ad Hoc in Spring when costs are better known

Ballet Movement Lab
 Budget by Account for 2022-2023
 Fund #18470

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7050 <i>Hospitality</i> ‘Thank you’ gifts for cast and crew	\$50.00	\$50.00	\$50.00	\$50.00
7060 <i>Entertainment</i> Tickets for field trip to Grand Rapids Ballet, 1 show per year	\$270.00	\$270.00	\$270.00	\$270.00
7150 <i>Copying/Printing</i> Programs for showcase	\$75.00	\$75.00	\$75.00	\$75.00
7200 <i>Publicity Materials</i> Posters and Flyers	\$40.00	\$40.00	\$40.00	\$40.00
7315 <i>Equipment Repair</i> Maintenance for Props and Scenery pieces	\$45.00	\$45.00	\$45.00	\$45.00
7330 <i>Equipment Replacement</i> Video Equipment Rental	\$100.00	\$100.00	\$100.00	\$100.00
7450 <i>Outside Services</i> Dry Cleaning and Sanitizing Costumes	\$200.00	\$200.00	\$200.00	\$200.00
7590 <i>Food Service</i> Between-Show Snacks and Drinks for Cast Members	\$70.00	\$70.00	\$70.00	\$70.00
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$850.00
TOTAL FUNDED \$850.00

Black Student Union
 Budget by Account for 2022-2023
 Fund #18411

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages				\$7,592.00 \$4,700.00
President (Tier 1)	\$1,500.00 ii	\$900.00		
Vice President (Tier 1)	\$1,500.00 ii	\$450.00		
Secretary (Tier 2)	\$799.00 ii	\$450.00		
Public Relations Chair (Tier 2)	\$799.00 ii	\$450.00		
Treasurer (Tier 2)	\$799.00 ii	\$450.00		
Culture & Inclusion Committee Chair (Tier 3)	\$499.00 ii	\$400.00		
Social Outreach Chair (Tier 3)	\$499.00 ii	\$400.00		
Volunteer Services Coordinator (Tier 3)	\$499.00 ii	\$400.00		
Trustee (Tier 3)	\$349.00 ii	\$400.00		
Trustee (Tier 3)	\$349.00 ii	\$400.00		
7020 Student Travel				\$180.00 \$180.00
Black Excellence Dinner	\$180.00	\$180.00		
7050 Hospitality				\$820.00 \$820.00
Housing/Meals for Civil Rights Speakers	\$350.00	\$350.00		
Housing/Meals for Black History Month Speaker	\$350.00	\$350.00		
Gifts for Speakers	\$100.00	\$100.00		
Thank you cards for speakers	\$20.00	\$20.00		
7060 Entertainment				\$650.00 \$650.00
Ice Breaker (Collaboration with MSO's)	\$100.00	\$100.00		
BSU Flashback Friday	\$550.00	\$550.00		
7080 Supplies				\$450.00 \$450.00
BSU Flashback Friday	\$150.00	\$150.00		
Black Excellence Dinner	\$300.00	\$300.00		
7150 Copying/Printing				\$125.00 \$50.00
Black History Month Calendar	\$25.00 i	\$25.00		
Black Excellence Dinner	\$100.00 i	\$25.00		
7175 Speakers				\$3,900.00 \$3,900.00
Civil Rights Week Speakers	\$1,200.00	\$1,200.00		
Black History Month Speaker	\$1,200.00	\$1,200.00		
Black History Month Event Entertainment	\$1,500.00	\$1,500.00		
7200 Publicity Materials				\$50.00 \$0.00
Flyers and Posters	\$35.00 i	\$0.00		
Activities Fair - New Posters	\$15.00 i	\$0.00		
7370 Space Rental				\$2,500.00 \$2,500.00
Black Excellence Dinner	\$2,500.00	\$2,500.00		
7590 Food Service				\$6,350.00 \$850.00
Icebreaker	\$100.00	\$100.00		
Spring BBQ	\$500.00 iii	\$0.00		
BSU Flashback Friday	\$250.00	\$250.00		
Black Excellence Dinner	\$5,000.00 iii	\$0.00		
BSU Thanksgiving	\$500.00	\$500.00		

TOTAL REQUESTED \$22,617.00
TOTAL FUNDED \$14,100.00

- I Consistent with Policy, Ad Hoc if more funds are needed
- ii Consistent with Stipend Policy
- iii Ad hoc in Spring when costs are better known

Council for Exceptional Children
 Budget by Account for 2022-2023
 Fund # 18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7050 Hospitality			\$50.00	\$50.00
Gifts for reverse field trips	\$50.00	\$50.00		
7080 Supplies			\$250.00	\$200.00
Halloween Party Activities	\$100.00	\$100.00		
Valentine's Day Party Activities	\$100.00	\$100.00		
Autism Awareness Month Merchandise	\$50.00 i	\$0.00		
7200 Publicity Materials			\$55.00	\$50.00
Weekly Meetings Posters	\$10.00	\$10.00		
Valentines Day Party Poster	\$10.00	\$10.00		
Autism Awareness Month Posters	\$10.00	\$10.00		
CEC Stickers	\$25.00 i	\$20.00		
7590 Food Service			\$300.00	\$200.00
Halloween Party	\$100.00	\$100.00		
Valentines Party	\$200.00 ii	\$100.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$655.00
TOTAL FUNDED \$500.00

- i Consistent with policy
- ii Consistent with last years spending

Club Animalia
Budget by Account for 2022-2023
Fund # 18073

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <i>Student Travel</i>			\$855.00	\$855.00
Hope Van rental (for biweekly volunteering, and trips) (15 half day trips for morning)	\$855.00	\$855.00		
7050 <i>Hospitality</i>			\$75.00	\$20.00
APVMA pizza (4 pizzas at ~\$14 each)	\$55.00 i	\$0.00		
Baked goods for special meetings (\$5/box of baked goods, 2 boxes, 2 times a year)	\$20.00	\$20.00		
7060 <i>Entertainment</i>			\$190.00	\$190.00
John Ball Zoo Trip (Student rate: \$9*10 CA Members)	\$90.00	\$90.00		
Critchlow Alligator Sanctuary (Student rate: \$10*10 CA Members)	\$100.00	\$100.00		
7080 <i>Supplies</i>			\$170.00	\$170.00
Supplies to make toys/blankets for animals in shelters	\$70.00	\$70.00		
Supplies to make care baskets for Critchlow Alligator Sanctuary	\$100.00	\$100.00		
7150 <i>Copying/Printing</i>			\$20.00	\$20.00
General copying and printing flyers/posters to advertize events	\$20.00	\$20.00		
7200 <i>Publicity Materials</i>			\$15.00	\$15.00
Club Animalia pamphlets for prospective pre-vet students	\$15.00	\$15.00		
7640 <i>Dues & Memberships</i>			\$25.00	\$25.00
APVMA due	\$25.00	\$25.00		
<i>Income</i>			\$0.00	\$0.00

i Ad Hoc when cost is better known, please use Hope Catering

TOTAL REQUESTED \$1,350.00
TOTAL FUNDED \$1,295.00

Hope College Dance Marathon
Budget by Account for 2022-2023
Fund # 18438

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages			\$6,800.00	\$8,000.00
Co-Executive Director Stipend	\$1,700.00 i	\$2,000.00		
Co-Executive Director Stipend	\$1,700.00 i	\$2,000.00		
Co-Executive Director Stipend	\$1,700.00 i	\$2,000.00		
Co-Executive Director Stipend	\$1,700.00 i	\$2,000.00		
7020 Student Travel			\$1,000.00	\$1,000.00
Van Rental: Hospital Tours, Retreat	\$450.00	\$450.00		
Van Rental: During Marathon	\$450.00	\$450.00		
Gas Reimbursement: DGR/Hospital Tours	\$100.00	\$100.00		
7050 Hospitality			\$800.00	\$800.00
Supplies for Families (@Marathon)	\$400.00	\$400.00		
Gifts for Families	\$400.00	\$400.00		
7060 Entertainment			\$1,500.00	\$1,500.00
Entertainment Coverage	\$1,500.00	\$1,500.00		
7080 Supplies			\$2,087.00	\$2,087.00
Wristbands	\$200.00	\$200.00		
Working/Painting Supplies	\$350.00	\$350.00		
First Aid and Gloves	\$50.00	\$50.00		
Change Wrappers	\$25.00	\$25.00		
Crafts for Marathon	\$75.00	\$75.00		
Race and Label Bibs	\$250.00	\$250.00		
Crafts for Christmas Family Party	\$75.00	\$75.00		
Crafts for Spring Family Party	\$50.00	\$50.00		
Awards Certificates	\$12.00	\$12.00		
Decorations for Marathon	\$250.00	\$250.00		
Thank You Letters/Photos	\$250.00	\$250.00		
Vertical Edge Inflatables for 24 hours	\$500.00	\$500.00		
7150 Copying/Printing			\$375.00	\$375.00
Promo/Marketing Materials	\$375.00	\$375.00		
7200 Publicity Materials			\$190.00	\$190.00
Banner, Posters, Maps - 5k	\$150.00	\$150.00		
Snapchat Filters	\$40.00	\$40.00		
7450 Outside Services			\$19,795.00	\$19,795.00
Family T-Shirts	\$950.00	\$950.00		
Participant T-Shirts	\$7,500.00	\$7,500.00		
Stage for Marathon	\$1,760.00	\$1,760.00		
Tables	\$200.00	\$200.00		
Professional Sound (Corporate Live)	\$7,000.00	\$7,000.00		
5k City Application Fee	\$35.00	\$35.00		
5K Police	\$1,200.00	\$1,200.00		
Family Spring Party	\$200.00	\$200.00		
Family Christmas Party	\$200.00	\$200.00		
Retreat Center	\$750.00	\$750.00		
7590 Food Service			\$2,225.00	\$2,225.00
Dinner for Families at the Marthon	\$250.00	\$250.00		
Food and Beverages for Christmas Party	\$200.00	\$200.00		
Lunch for Spring Family Party	\$150.00	\$150.00		
Food for Fall Fest (Family event)	\$325.00	\$325.00		
5K Fruit, Bagels, Chocolate Milk, Water	\$150.00	\$150.00		
Food for DT Retreat	\$250.00	\$250.00		
Marathon Pizza	\$800.00	\$800.00		
Alumni Engagement Event Food	\$100.00	\$100.00		
7699 Miscellaneous			\$1,400.00	\$1,400.00
Renucci House - Team Building Fall	\$150.00	\$150.00		
Renucci House - Team Building Spring	\$150.00	\$150.00		
Renucci House - Family Relations	\$150.00	\$150.00		
Renucci House - Hospital Relations	\$300.00	\$300.00		
Mini Marathon (WO, Zeeland, HC)	\$650.00	\$650.00		
Income			\$13,125.00	\$13,125.00
<i>Pay to Hope thru Fundraising</i>	\$13,125.00			

i Consistent with Stipend Policy

TOTAL REQUESTED \$23,047.00
TOTAL FUNDED \$24,247.00

Even Year Pull
Budget by Account for 2022-2023
Fund # 18417

Subcode/Category	Requested	Funded	Subcode	Subcode
7020 Student Travel			\$190.00	\$0.00
Gas Money	\$100.00 iii	\$0.00		
Vans for Bonfire (2x\$45)	\$90.00 iii	\$0.00		
7080 Supplies			\$3,051.00	\$2,436.00
Duct tape (\$6x200, 10 rolls for each morale and puller duo)	\$1,300.00 i	\$1,200.00		
Duct Tape and Supplies for Vest	\$500.00	\$500.00		
Razor Blades - cutting carpet (8x\$3)	\$24.00	\$24.00		
Boards for pits:				
Shingles/Woodchips for Pits	\$150.00 i	\$120.00		
Twine (2x\$6.00)	\$100.00	\$100.00		
Spray Paint- Marking the Rope (6x\$5.00) - Banners (10x\$5.00)	\$12.00	\$12.00		
Paint Brushes/Rollers (10x\$3.00)	\$80.00	\$80.00		
Nails	\$50.00 i	\$30.00		
Paint for Pull Day Banner (Gallon Size)	\$10.00	\$10.00		
Zip Ties	\$500.00 ii	\$150.00		
Banquet Supplies	\$20.00	\$20.00		
Banner Supplies	\$25.00	\$25.00		
First Aid Supplies	\$40.00	\$40.00		
Poster Board (20x \$5)	\$50.00 ii	\$10.00		
Sharpies	\$100.00 ii	\$25.00		
carpet squares	\$20.00	\$20.00		
Blue Masking Tape	\$50.00	\$50.00		
	\$20.00	\$20.00		
7150 Copying/Printing			\$115.00	\$35.00
Developing Practice Pictures	\$15.00	\$15.00		
Poster for Pull Day (Pit names)	\$100.00 ii	\$20.00		
7200 Publicity Materials			\$40.00	\$40.00
Campus Flyers, Lamination	\$40.00	\$40.00		
7450 Outside Services			\$600.00	\$600.00
EMT Rentals	\$200.00	\$200.00		
Sheriff	\$100.00	\$100.00		
Physical Plant	\$300.00	\$300.00		
7590 Food Service			\$950.00	\$700.00
Pull Cookout	\$75.00	\$75.00		
Sack Lunches	\$225.00	\$225.00		
Banquet	\$650.00 ii	\$400.00		
7699 Miscellaneous			\$300.00	\$300.00
Team Bonding Dinner	\$300.00	\$300.00		
7640 Dues & Memberships			\$1,200.00	\$1,200.00
Member Dues (\$30x40)	\$1,200.00	\$1,200.00		

i	Corrected due to mathematical error	TOTAL REQUESTED	\$4,046.00
ii	Consistent with last years spending, Ad Hoc if more funds are needed	TOTAL FUNDED	\$2,911.00
iii	Consistent with College policy		

Engineers Without Borders
 Budget by Account for 2022-2023
 Fund #18489

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 Student Travel			\$12,300.00	\$12,300.00
Trip Travel (Ecuador (July) - \$700/Student, 10 students)	\$7,000.00	\$7,000.00		
Trip Travel (Ecuador (May) - \$700/Student, 5 students)	\$3,500.00	\$3,500.00		
Conference Travel Cost (\$600/Student (3))	\$1,800.00	\$1,800.00		
7080 Supplies			\$130.00	\$130.00
Field notebooks (\$10/book), water sampling kit, first aid supplies	\$130.00	\$130.00		
7150 Copying/Printing			\$235.00	\$210.00
Construction Drawings (Large prints for project planning and	\$150.00	\$150.00		
Fundraising Brochures (For fall leaf raking, industry/community	\$35.00	\$35.00		
Internal Publicity (For student recruitment)	\$50.00 i	\$25.00		
7200 Publicity Materials			\$350.00	\$230.00
Thank you notes	\$35.00	\$35.00		
Postage	\$50.00	\$50.00		
Canva (annual subscription)	\$120.00	\$120.00		
Stickers (\$60/100, Used for donation drives and recruitment)	\$60.00 i	\$25.00		
7590 Food Service			\$550.00	\$550.00
Year End Celebration (student+mentors)	\$150.00	\$150.00		
Lunch Meetings (mentors, donors, speakers)	\$400.00	\$400.00		
7699 Miscellaneous			\$9,100.00	\$9,100.00
Phone minutes to Ecuador (Weekly calls at 0.15/min approx. 10-15	\$100.00	\$100.00		
Mentor International Travel Expenses - (Flight, lodging,	\$3,000.00	\$3,000.00		
Mentor International Travel Expenses - (Flight, lodging,	\$2,000.00	\$2,000.00		
Project funding (20% of implementation trip expenses)	\$4,000.00	\$4,000.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$22,665.00
TOTAL FUNDED \$22,520.00

i Consistent with policy

Hope College Formula Racing
Budget by Account for 2022-2023
Fund # 18472

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 Student Travel			\$17,000.00	\$17,000.00
Seminar Fees	\$3,000.00	\$3,000.00		
SAE MIS Competition	\$7,000.00	\$7,000.00		
Vehicle Transportation for Team Events	\$1,500.00	\$1,500.00		
Spring Break Trip	\$2,500.00	\$2,500.00		
Autocross Events (4)	\$500.00	\$500.00		
SCCA National Autocross championship	\$2,500.00	\$2,500.00		
7050 Hospitality			\$1,000.00	\$1,000.00
Sponsorship Drive Days (2)	\$500.00	\$500.00		
Celebration Mentors Dinner	\$500.00	\$500.00		
7080 Supplies			\$29,500.00	\$27,350.00
Electrical	\$3,000.00	\$3,000.00		
Drivetrain	\$4,500.00	\$4,500.00		
Suspension	\$5,000.00	\$5,000.00		
Batteries (2)	\$300.00 i	\$150.00		
Wheels (2 set)	\$3,000.00	\$3,000.00		
Tires (5 sets)	\$5,000.00	\$5,000.00		
Welding Consumables	\$350.00	\$350.00		
Sanding/Cutoff Disk Consumables	\$100.00	\$100.00		
Tungsten Grinding Wheel Consumables	\$50.00	\$50.00		
Fuel for FSAE (2) Cars	\$400.00	\$400.00		
Oil (Case of 4 gallons)	\$100.00	\$100.00		
Oil Filter (2-engines)	\$100.00	\$100.00		
Brake Fluid	\$50.00	\$50.00		
Axle Grease	\$50.00	\$50.00		
Metal Stock for Fabrication	\$1,500.00	\$1,500.00		
Improvements on 2016 Competition Car for Research and Development	\$2,000.00	\$2,000.00		
Improvements on 2018 Competition Car for Research and Development	\$2,000.00	\$2,000.00		
New Driver Gear (4 new complete sets of gear)	\$2,000.00 iii	\$0.00		
7150 Copying/Printing			\$375.00	\$175.00
Thank You Photos	\$25.00	\$25.00		
Thank You Letters	\$50.00	\$50.00		
Activities Fair Fliers	\$20.00 ii	\$10.00		
Sandwich Board Signs	\$30.00 ii	\$30.00		
Fliers	\$200.00 ii	\$10.00		
New Formula SAE Rulebooks	\$50.00	\$50.00		
7175 Speakers			\$200.00	\$200.00
SAE Speaker	\$200.00	\$200.00		
7200 Publicity Materials			\$400.00	\$0.00
Competition Banners	\$400.00 iii	\$0.00		
7220 Postage			\$150.00	\$150.00
Thank You Letter Postage	\$50.00	\$50.00		
Parts Return Shipping	\$100.00	\$100.00		
7450 Outside Services			\$5,000.00	\$5,000.00
Laser Cutting	\$1,500.00	\$1,500.00		
CNC Machining	\$2,500.00	\$2,500.00		
Dyno Testing	\$1,000.00	\$1,000.00		
7590 Food Service			\$1,000.00	\$0.00
Meals at Competitions (7590&7585)	\$1,000.00 ii	\$0.00		
7640 Dues & Memberships			\$500.00	\$500.00
SAE FSAE Membership for Team Members	\$500.00	\$500.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$55,125.00
TOTAL FUNDED \$51,375.00

- i Consistent with last years funding
- ii Consistent with policy
- iii Capital

Foster Hope Initiative
 Budget by Account for 2022-2023
 Fund # 18409

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <u>Supplies</u>			\$230.00	\$230.00
Supplies for Service Event-- collaboration with Art Club for MI Fosters	\$100.00	\$100.00		
Decorations for Child Abuse Prevention Month initiative	\$50.00	\$50.00		
Living Goods fundraiser bake sale ingredients	\$80.00	\$80.00		
7150 <u>Copying/Printing</u>			\$50.00	\$25.00
General Advertising for Events and Collection Drives (fliers, posters, display, etc.)	\$50.00 i	\$25.00		
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers/Pins with FHI logos	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$85.00	\$85.00
Documentary Events	\$30.00	\$30.00		
Hope for the Journey kickoff	\$30.00	\$30.00		
Snacks for trauma training with MOSAIC	\$25.00	\$25.00		
7699 <u>Miscellaneous</u>			\$165.00	\$0.00
To the End of June books	\$165.00 ii	\$0.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$555.00
TOTAL FUNDED \$365.00

i Consistent with policy
 ii Capital Request

Garden Club
 Budget by Account for 2022-2023
 Fund # 18445

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>			\$135.00	\$135.00
Half day van rental farm visit 1	\$45.00	\$45.00		
Half day van rental farm visit 2	\$45.00	\$45.00		
Half day van rental farm visit 3	\$45.00	\$45.00		
7080 <u>Supplies</u>			\$1,185.00	\$1,185.00
Seeds & Soil	\$360.00	\$360.00		
Aquaponis	\$150.00	\$150.00		
Harvest Party (fall)	\$140.00	\$140.00		
Avacado Planting Series	\$145.00	\$145.00		
Cherry Planting Series	\$55.00	\$55.00		
Plant Seeds	\$110.00	\$110.00		
Carniverous Plant Day	\$60.00	\$60.00		
Harvest Plants (spring)	\$90.00	\$90.00		
Visit neighbor farms (exclude rental)	\$75.00	\$75.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Flyers	\$25.00	\$25.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
Stickers	\$25.00 i	\$12.50		
Club fair materials	\$25.00 i	\$12.50		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$1,395.00
TOTAL FUNDED \$1,370.00

i Consistent with Policy

Geek Life
 Budget by Account for 2022-2023
 Fund #18486

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7590 Food Service</i>			\$290.00	\$290.00
Pizza for Extravananigans (most-attended)	\$250.00	\$250.00		
Pop for Extravananigans	\$40.00	\$40.00		
<i>7080 Supplies</i>			\$30.00	\$30.00
Dice	\$30.00	\$30.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$320.00
TOTAL FUNDED \$320.00

GREEN HOPE
 Budget by Account for 2022-2023
 Fund # 00000

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <u>Supplies</u>			\$135.00	\$135.00
Donation Boxes	\$25.00	\$25.00		
Seeds	\$10.00	\$10.00		
Hydroponics Fertilizer Solution	\$30.00	\$30.00		
64 oz Black Acrylic Paint	\$15.00	\$15.00		
(3 packs, 28 each) Sponge Plugs	\$30.00	\$30.00		
Plantathon Containers	\$25.00	\$25.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Poster/Advertisement	\$25.00	\$25.00		
7200 <u>Publicity Materials</u>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
7590 <u>Food Service</u>			\$63.00	\$63.00
(3 dz, \$21/dz) Aluminati Rally H-Cookies	\$63.00	\$63.00		
7699 <u>Miscellaneous</u>			\$25.00	\$25.00
Raffle Prizes (Earth Jam)	\$25.00	\$25.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$273.00
TOTAL FUNDED \$273.00

Habitat for Humanity
 Budget by Account for 2022-2023
 Fund # 18435

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$630.00	\$630.00
Vans for Saturday Workdays	\$630.00	\$630.00		
<i>7050 Hospitality</i>			\$200.00	\$200.00
Family Gifts	\$200.00	\$200.00		
<i>7080 Supplies</i>			\$100.00	\$100.00
Tie Blanket Event	\$50.00	\$50.00		
Posters	\$50.00	\$50.00		
<i>7590 Food Service</i>			\$770.00	\$770.00
Sleep out in the Pine Grove	\$100.00	\$100.00		
Family Dinner	\$500.00	\$500.00		
Tie Blanket Event	\$100.00	\$100.00		
Game night(s)	\$70.00	\$70.00		

TOTAL REQUESTED \$1,700.00
TOTAL FUNDED \$1,700.00

Hip Hop Club
 Budget by Account for 2022-2023
 Fund #18483

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7086 <u>Lighting and Sound Supplies</u>	\$150.00		\$150.00	\$0.00
Repairs	\$80.00 i	\$0.00		
Lights for Club	\$70.00 ii	\$0.00		
7087 <u>Costume Supplies</u>	\$200.00		\$200.00	\$0.00
Costumes	\$200.00 ii	\$0.00		
7200 <u>Publicity Materials</u>	\$80.00		\$80.00	\$50.00
Stickers	\$80.00 iii	\$50.00		
7400 <u>Laundry</u>	\$20.00		\$20.00	\$20.00
Washing Costumes	\$20.00	\$20.00		
7590 <u>External Food Purchases</u>	\$50.00		\$50.00	\$50.00
Team Bonding	\$50.00	\$50.00		
7699 <u>Miscellaneous</u>	\$600.00		\$600.00	\$600.00
Master Classes	\$200.00	\$200.00		
Choreography for Hip Hop Anonymous	\$350.00	\$350.00		
Music Rights	\$50.00	\$50.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$1,100.00
TOTAL FUNDED \$720.00

- i Ad Hoc when cost is better known
- ii See Capital Request Page
- iii Consistent with policy

Hope Interfaith Youth Alliance
 Budget by Account for 2022-2023
 Fund #18496

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>			\$280.00	\$280.00
Virtual Conference	\$150.00	\$150.00		
Sacred Site Visit in Grand Rapids	\$130.00	\$130.00		
7050 <u>Hospitality</u>			\$25.00	\$25.00
Speaker Gifts	\$25.00	\$25.00		
7080 <u>Supplies</u>			\$630.00	\$630.00
Ingredients for Refresh Volunteer Nights	\$250.00	\$250.00		
Lunar New Year	\$180.00	\$180.00		
Interfaith Potluck	\$200.00	\$200.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
7175 <u>Speakers (Virtual)</u>			\$100.00	\$100.00
Local Faith Leader (Speaker)	\$100.00	\$100.00		
7170 <u>Film Rental</u>			\$3.99	\$0.00
Full Court Miracle (2003)	\$3.99 i	\$0.00		
7590 <u>Food Service</u>			\$35.00	\$35.00
Autumn Festival Food (Crane's)	\$35.00	\$35.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$1,098.99
TOTAL FUNDED \$1,095.00

i Please work with SAC

Hope Advocates For Invisible Conditions
 Budget by Account for 2022-2023
 Fund #18488

Subcode/Category	Requested	Funded	Subcode	Subcode
6310 Student Wages			\$6,500.00	\$7,600.00
President	\$1,500.00 v	\$2,000.00		
Vice President	\$1,500.00 v	\$2,000.00		
Treasurer	\$800.00 v	\$1,000.00		
Secretary	\$800.00 v	\$800.00		
Public Relations and Marketing Manager	\$800.00 v	\$800.00		
Event Coordinator	\$500.00 vi	\$0.00		
General Trustee	\$300.00 v	\$500.00		
General Trustee	\$300.00 v	\$500.00		
7020 Student Travel			\$800.00	\$800.00
Entry costs for virtual conference	\$800.00	\$800.00		
7050 Hospitality			\$980.00	\$950.00
Disability Awareness Month speaker meal	\$500.00	\$500.00		
Speaker Lodging and Food	\$400.00	\$400.00		
Speaker Gift Fund	\$80.00 i	\$50.00		
7060 Entertainment			\$2,600.00	\$2,200.00
MSO Icebreaker--food	\$100.00	\$100.00		
MSO Icebreaker--entertainment	\$100.00	\$100.00		
Movie collaboration with SAC	\$400.00 ii	\$0.00		
Silent Disco	\$2,000.00	\$2,000.00		
7080 Supplies			\$700.00	\$570.00
Hand sanitizer	\$30.00 iii	\$0.00		
Stock of plates, cups, utensils, napkins	\$100.00	\$100.00		
Decorations--reusable	\$100.00 iv	\$0.00		
Tie dye supplies for fall kickoff	\$170.00	\$170.00		
Art supplies for self-care initiative	\$300.00	\$300.00		
7150 Copying/Printing			\$100.00	\$50.00
Flyers and posters	\$50.00 i	\$25.00		
Stickers for activity fair	\$50.00 i	\$25.00		
7175 Speakers			\$2,000.00	\$2,000.00
October Disability Awareness Month Speaker	\$1,500.00	\$1,500.00		
MSO Civil Rights Speaker	\$500.00	\$500.00		
7590 Food Service			\$590.00	\$290.00
Food cost for Silent Disco	\$205.00	\$205.00		
Tea/hot chocolate/water for winter career fair	\$85.00	\$85.00		
Food budget to supplement spring collaboration with another MSO	\$300.00 iv	\$0.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$14,270.00
TOTAL FUNDED \$14,460.00

- i Consistent with Policy
- ii Work with SAC
- iii Connect with Physical Plant/ use College resources
- iv Ad Hoc when cost is better known
- v Consistent with Stipend Policy
- vi Lack of information, Ad Hoc when hours are known

Hope Catholics
 Budget by Account for 2022-2023
 Fund #18428

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$600.00	\$600.00
Transportation for conferences, voluteer trips, and other events	\$600.00	\$600.00		
<i>7590 Food Service</i>			\$800.00	\$800.00
Internal	\$300.00	\$300.00		
External	\$500.00	\$500.00		
<i>7699 Miscellaneous</i>			\$50.00	\$50.00
Additional supplies for	\$50.00	\$50.00		

TOTAL REQUESTED	\$1,450.00
TOTAL FUNDED	\$1,450.00

Hope Democrats
 Budget by Account for 2022-2023
 Fund #18406

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages			\$150.00	\$0.00
president fall semester stipend	\$50.00 i	\$0.00		
secretary fall semester stipend	\$50.00 i	\$0.00		
treasurer fall semester stipend	\$50.00 i	\$0.00		
7170 Film Rental			\$40.00	\$0.00
2 film nights	\$40.00 ii	\$0.00		
7200 Publicity Materials			\$50.00	\$50.00
printing general membership flyers	\$25.00	\$25.00		
midterm election event advertising	\$25.00	\$25.00		
7590 Food Service			\$80.00	\$80.00
snacks for two events	\$30.00	\$30.00		
external food purchased for 10 people at one event	\$50.00	\$50.00		

TOTAL REQUESTED \$320.00
TOTAL FUNDED \$130.00

- i Consistent with policy
- ii Work with SAC

Hope College Republicans Club
 Budget by Account for 2022-2023
 Fund #18405

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>			\$3,000.00	\$3,000.00
CPAC 2023 (8-10 students, registration, hotels, flights roundtrip)	\$3,000.00 i	\$3,000.00		
7080 <u>Supplies</u>			\$50.00	\$12.50
Involvement/Activities Fair Poster Board (Poster board, Scrapbook paper, scrapbook glue, markers, letters/stickers)	\$50.00 ii	\$12.50		
7150 <u>Copying/Printing</u>			\$50.00	\$12.50
Flyers/Paper hand outs	\$50.00 ii	\$12.50		
7175 <u>Speakers</u>			\$50.00	\$50.00
Speaker Gifts (Hope College Mug/Thank you notes)	\$50.00	\$50.00		
7200 <u>Publicity Materials</u>			\$275.00	\$25.00
Stickers	\$75.00 ii	\$12.50		
T-shirt Giveaways	\$150.00 iii	\$0.00		
Involvement/Activities Fair Promo (phone wallet, pop socket, pens)	\$50.00 ii	\$12.50		
7590 <u>Food Service</u>			\$200.00	\$200.00
Pizza/H Cookies	\$200.00	\$200.00		
7699 <u>Miscellaneous</u>			\$50.00	\$25.00
Prizes/Giveaway (\$5 bookstore gift card cards/candy)	\$50.00 iv	\$25.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$3,675.00
TOTAL FUNDED \$3,325.00

- i Please only use funds for registration, flights, and hotels
- ii Consistent with policy
- iii Ad Hoc when cost is better known
- iv Please review Gift Card policy, only use funds for candy

Yoga Club
 Budget by Account for 2022-2023
 Fund # 18444

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>6310 Student Wages</i>			\$600.00	\$600.00
Instructor	\$600.00	\$600.00		
<i>7080 Supplies</i>			\$25.00	\$25.00
Essential Oils	\$25.00	\$25.00		
<i>7175 Speakers</i>			\$100.00	\$100.00
Guest Speakers/ Instructors	\$100.00	\$100.00		
<i>7200 Publicity Materials</i>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
<i>7450 Outside Services</i>			\$400.00	\$400.00
New Instructor Certification	\$400.00	\$400.00		
<i>7590 Food Service</i>			\$25.00	\$25.00
Snacks for miscellaneous events 25	\$25.00	\$25.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$1,175.00
TOTAL FUNDED \$1,175.00

International Relations Club
 Budget by Account for 2022-2023
 Fund # 18401

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$180.00	\$180.00
Gas for Kickoff event-three hope vans	\$180.00	\$180.00		
<i>7150 Copying/Printing</i>			\$25.00	\$25.00
Colored Posters to be placed around campus, advertising	\$25.00	\$25.00		
<i>7200 Publicity and Materials</i>			\$25.00	\$25.00
Stickers	\$25.00	\$25.00		
<i>7590 Food Service</i>			\$1,770.00	\$1,770.00
Kickoff event Korean BBQ	\$150.00	\$150.00		
End-of-Year Country Series Highlights	\$200.00	\$200.00		
Reimbursements for regular "Country Series" nights	\$300.00	\$300.00		
International Education Week	\$100.00	\$100.00		
"IMAGES: Reflections of cultures" after-party in BSC (Pizza)	\$400.00	\$400.00		
International Food Fair Reimbursement (50%)	\$420.00	\$420.00		
Instant noodle night	\$50.00	\$50.00		
Freshmen and Upperclassmen meet and greet	\$100.00	\$100.00		
TGIT' tea night	\$50.00	\$50.00		
			TOTAL REQUESTED	\$2,000.00
			TOTAL FUNDED	\$2,000.00

International Justice Mission
 Budget by Account for 2022-2023
 Fund # 18458

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <i>Supplies</i>			\$280.00	\$280.00
Promotional Events	\$50.00	\$50.00		
Dressember Kickoff (Bake Sale)	\$50.00 i	\$50.00		
End It Movement Supplies (stickers, sweatshirts, posters, etc.)	\$100.00	\$100.00		
Red Sand Project (sand)	\$80.00	\$80.00		
7150 <i>Copying/Printing</i>			\$50.00	\$25.00
Flyers and posters	\$50.00 ii	\$25.00		
7200 <i>Publicity Materials</i>			\$50.00	\$25.00
Freedom Fighter Stickers	\$50.00 ii	\$25.00		
7590 <i>Food Service</i>			\$240.00	\$240.00
Dressember Kickoff	\$30.00	\$30.00		
IJM Thrift Store	\$30.00	\$30.00		
Red Sand Project	\$30.00	\$30.00		
A Just Brew Partnership	\$150.00	\$150.00		
7699 <i>Miscellaneous</i>			\$325.00	\$150.00
Books and Educational Resources	\$150.00	\$150.00		
IJM/Team Merch	\$175.00 ii	\$0.00		

TOTAL REQUESTED \$945.00
TOTAL FUNDED \$720.00

- i Please make sure to list food contents
- ii Consistent with policy

LATINX RHYTHMS
 Budget by Account for 2022-2023
 Fund # 18450

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <u>Supplies</u>			\$300.00	\$0.00
Wardrobe (Polo shirts)	\$300.00 i	\$0.00		
7150 <u>Copying/Printing</u>			\$50.00	\$25.00
Posters for performances	\$50.00 ii	\$25.00		
7200 <u>Publicity Materials</u>			\$100.00	\$65.00
Stickers	\$60.00 ii	\$25.00		
Water bottles	\$40.00	\$40.00		
7450 <u>Outside Services</u>			\$100.00	\$100.00
Live music for performance	\$100.00	\$100.00		
7590 <u>Food Service</u>			\$250.00	\$50.00
Pre-packaged snacks	\$50.00 iv	\$50.00		
Fast food/Phelps	\$200.00 iii	\$0.00		
7699 <u>Miscellaneous</u>			\$100.00	\$100.00
Fabric paint	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$900.00
TOTAL FUNDED \$340.00

- i. Capital
- ii Consistent with policy
- iii Ad Hoc when cost is better known
- iv Please use Hope Catering

LSO
Budget by Account for 2022-2023
Fund # 18407

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages			\$7,496.00	\$6,400.00
President - tier 1	\$1,500 ii	\$2,000.00		
Vicepresident - tier 1	\$1,500 ii	\$1,000.00		
Treasurer- tier 2	\$799 ii	\$500.00		
Secretary - tier 2	\$799 ii	\$1,000.00		
C&I Representative - tier 2	\$799 iv	\$0.00		
Public Relations - tier 3	\$499 ii	\$500.00		
Volunteer Services Coordinator - tier 3	\$499 iv	\$0.00		
Social Outreach - tier 3	\$499 ii	\$600.00		
Trustee- tier 3	\$301 ii	\$400.00		
Trustee- tier 3	\$301 ii	\$400.00		
7020 Student Travel			\$350.00	\$350.00
Travel to GVSU	\$300.00	\$300.00		
Travel to LAUP	\$50.00	\$50.00		
7050 Hospitality			\$950.00	\$950.00
Gifts for Speakers	\$150	\$150.00		
Civil Rights Speaker Hotel - Collab w/ CDI	\$400	\$400.00		
Cesar Chavez Speaker Hotel	\$200	\$200.00		
Hispanic Heritage Month Hotel	\$200	\$200.00		
7060 Entertainment			\$900.00	\$900.00
Icebreaker (collab)	\$100.00	\$100.00		
LAUP annual Gathering	\$800.00	\$800.00		
7080 Supplies			\$870.00	\$870.00
Day of the Dead	\$70.00	\$70.00		
MLK Time to Serve	\$450.00	\$450.00		
Cookie and Card Decorating	\$350.00	\$350.00		
7150 Copying/Printing			\$50.00	\$50.00
Posters/Flyers/etc	\$50.00	\$50.00		
7175 Speakers			\$4,000.00	\$3,500.00
Cesar Chavez Speaker- Collab w/ CDI	\$2,000.00 i	\$1,500.00		
Hispanic Heritage Month	\$1,200.00	\$1,200.00		
Civil Rights Speaker- Collab w/ CDI	\$800.00	\$800.00		
7370 Space Rental			\$1,500.00	\$1,500.00
Culture and Mocktails Warehouse	\$1,500.00	\$1,500.00		
7590 Food Service			\$7,970.00	\$4,170.00
Culture and Mocktails	\$3,800.00 iii	\$0.00		
icebreaker (collab)	\$100.00	\$100.00		
Hispanic Heritage Month -collab w/ student congress	\$2,500.00	\$2,500.00		
Share your Story	\$200.00	\$200.00		
International Food Fair	\$420.00	\$420.00		
Day of the Dead	\$300.00	\$300.00		
Christmas Celebration	\$650.00	\$650.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$24,086.00
TOTAL FUNDED \$18,690.00

- i Consistent with Policy
- ii Consistent with Stipend Policy
- iii Ad hoc in Spring when costs are better known
- iv Not enough information, please ad hoc when hours are better known

Luminescence
 Budget by Account for 2022-2023
 Fund # 18474

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7080 Supplies</i>			\$300.00	\$300.00
New Music (3x new pieces per semester at \$50.00 each x 2 semesters)	\$300.00	\$300.00		
<i>7150 Copying/Printing</i>			\$50.00	\$50.00
Posters for auditions and concerts	\$25.00	\$25.00		
Concert Programs	\$25.00	\$25.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$350.00
TOTAL FUNDED \$350.00

Men's Club Volleyball
 Budget by Account for 2022-2023
 Fund # 18490

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$8,500.00	\$8,500.00
Travel	\$4,000.00	\$4,000.00		
Lodging	\$4,500.00	\$4,500.00		
<i>7640 Dues & Memberships</i>			\$2,900.00	\$2,900.00
GLMVC League Dues	\$1,200.00	\$1,200.00		
National Tournament Entry	\$1,000.00	\$1,000.00		
Misc Tournament Entries	\$700.00	\$700.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$11,400.00
TOTAL FUNDED \$11,400.00

Men's Ice Hockey Club
 Budget by Account for 2022-2023
 Fund #18451

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages				
Game workers/staff (announcers, gate sales, bouncers) Plus a marketing intern	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7370 Space Rental				
Ice rental (practice and games)	\$34,000.00	\$34,000.00	\$39,000.00	\$36,000.00
Locker room rental (Sept-March)	\$5,000.00 i	\$2,000.00		
7450 Outside Services				
Referees	\$6,000.00	\$6,000.00	\$8,100.00	\$8,100.00
Internet, Film, live stream & Stat Support	\$2,100.00	\$2,100.00		
7640 Dues & Memberships				
League Dues (MCHC and ACHA)	\$3,200.00	\$3,200.00	\$3,500.00	\$3,500.00
Coaches USA Hockey fees	\$300.00	\$300.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$53,000.00
TOTAL FUNDED \$50,000.00

i Consistent with contract

Nykerk
Budget by Account for 2022-2023
Fund # 18427

Subcode/Category	Requested	Funded	Subcode	Subcode
7050 Hospitality			\$625.00	\$625.00
Judge's Gifts	\$100.00	\$100.00		
Flowers for General Chair	\$25.00	\$25.00		
Flowers for Song Girls	\$500.00	\$500.00		
7080 Supplies			\$2,340.00	\$2,160.00
Even Year Song: music, props, etc.	\$295.00	\$295.00		
Odd Year Song: music, props, etc.	\$295.00	\$295.00		
Even Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Odd Year Play: scripts, sets, props, etc.	\$400.00	\$400.00		
Even Oration	\$40.00	\$0.00		
Odd Oration	\$40.00	\$0.00		
Even Year Song Morale	\$60.00	\$60.00		
Odd Year Song Morale	\$60.00	\$60.00		
Even Year Play Morale	\$225.00	\$225.00		
Odd Year Play Morale	\$225.00	\$225.00		
Gloves for Song Girls	\$200.00	\$200.00		
Miscellaneous Office Supplies	\$100.00	\$0.00		
7150 Copying/Printing			\$600.00	\$600.00
Programs and Publicity	\$600.00	\$600.00		
7450 Outside Services/Rental			\$2,500.00	\$2,500.00
Sound and Lighting Rental	\$2,500.00	\$2,500.00		
7590 Food Service and Retreat Expenses			\$805.00	\$745.00
Fall Retreat	\$50.00	\$50.00		
Nylkerk Celebration	\$200.00	\$200.00		
Men's Rally (Pizza: 6 Large Petrino's Pizzas at \$25 per pizza)	\$150.00	\$150.00		
Judge's Refreshments	\$45.00	\$45.00		
Water for Song Girls	\$60.00	\$0.00		
Production Meals	\$300.00	\$300.00		
Income			\$0.00	\$0.00
<u>2021</u> Ticket Income (25% to Scholarship Fund)				

TOTAL REQUESTED \$6,870.00
TOTAL FUNDED \$6,630.00

I Not needed

Outdoor Adventure Club
 Budget by Account for 2022-2023
 Fund #18442

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$4,460.00	\$4,460.00
<i>Fall Break Camping Trip to</i>	2 vans x 4 days (\$90) +	\$1,100.00	\$1,100.00	
<i>Spring Break Backpacking</i>	2 vans x 9 days (\$90) +	\$3,000.00	\$3,000.00	
<i>Rock Climbing /Hiking</i>	1 van x 1/2 day x 5	\$225.00	\$225.00	
<i>Kickoff Event</i>	1 bus x 1 day	\$135.00	\$135.00	
<i>7450 Outside Services</i>			\$2,750.00	\$2,750.00
<i>Gear Rental</i>	OAC provides a portion of	\$1,500.00	\$1,500.00	
<i>Gym Fees</i>	In the event that OAC is	\$500.00	\$500.00	
<i>Campsite Reservations</i>	Our break trips require us	\$750.00	\$750.00	
<i>7590 Food Service</i>			\$200.00	\$200.00
<i>Kickoff Event</i>	Typically there is a grillout	\$200.00	\$200.00	
			TOTAL REQUESTED	\$7,410.00
			TOTAL FUNDED	\$7,410.00

Odd Year Pull
Budget by Account for 2022-2023
Fund # 18416

Subcode/Category	Requested	Funded	Subcode	Subcode
7020 Student Travel			\$135.00	\$0.00
Pull Day Bus Transportation	\$135.00 i	\$0.00		
7080 Supplies			\$2,762.20	\$2,681.20
Boards for Pits (10 plywoods sheets \$23.00 each)	\$230.00	\$230.00		
Anchor Board (2 plywood boards, \$23 each)	\$46.00	\$46.00		
Box of nails (for boards)	\$10.00	\$10.00		
First Aid Kit	\$10.00	\$10.00		
Spray Paint (15 bottles, \$4.00)	\$60.00	\$60.00		
House Paint (12 at \$25.00)	\$300.00	\$300.00		
Paint Brushes (5, \$6.00)	\$30.00	\$30.00		
Pull T-Shirts (30, \$10.34)	\$310.20	\$310.20		
Pull Coaches Shirts (10, \$12.00)	\$120.00	\$120.00		
Full Black Sheet (10, \$12)	\$120.00	\$120.00		
Towels (18, \$7.00)	\$126.00 i	\$70.00		
Letter Stencils	\$20.00	\$20.00		
Poster Boards	\$25.00	\$25.00		
Sharpies	\$15.00	\$15.00		
Face Paint	\$10.00	\$10.00		
Glue (1 gallon)	\$10.00	\$10.00		
Duct Tape (150, \$8.00)	\$1,200.00	\$1,200.00		
Picture Frames (20, \$1.00)	\$20.00	\$20.00		
Vest Supplies (piping, trash cans, carpet)	\$100.00 i	\$75.00		
7150 Copying/Printing			\$40.00	\$40.00
Posters, pull day and recruitment	\$40.00	\$40.00		
7450 Outside Services			\$400.00	\$400.00
Physical Plant	\$100.00	\$100.00		
EMT's (for pull day)	\$200.00	\$200.00		
Sheriff's Department	\$100.00	\$100.00		
7590 Food Service			\$700.00	\$625.00
Pull Banquet	\$350.00	\$350.00		
Saturday Lunches	\$300.00 i	\$225.00		
Outside Food Sources	\$50.00	\$50.00		
7699 Miscellaneous			\$250.00	\$250.00
Physicals (at the health center or reimbursement)	\$250.00	\$250.00		
7640 Dues & Memberships			\$0.00	\$0.00
Income			\$1,200.00	\$1,200.00
Dues (40, \$30.00)	\$1,200.00	\$1,200.00		

TOTAL REQUESTED \$3,087.20
TOTAL FUNDED \$2,796.20

i Consistent with last years spending

Opus
 Budget by Account for 2022-2023
 Fund #18414

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <i>Student Wages</i>			\$7,900.00	\$4,700.00
Co-Editor	\$2,000.00 i	\$900.00		
Co-Editor	\$2,000.00 i	\$900.00		
Poetry Editor	\$650.00 i	\$450.00		
Poetry Editor	\$650.00 i	\$450.00		
Prose Editor	\$650.00 i	\$700.00		
Art Editor	\$650.00 i	\$450.00		
Art Editor	\$650.00 i	\$450.00		
Media Manager	\$650.00 i	\$400.00		
7150 <i>Copying/Printing</i>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7200 <i>Publicity Materials</i>			\$300.00	\$0.00
Merchandise for Giveaways	\$300.00 ii	\$0.00		
7450 <i>Outside Services</i>			\$400.00	\$400.00
Eerdman's Prize Judges Comp	\$400.00	\$400.00		
7590 <i>Food Service</i>			\$500.00	\$500.00
Catering for Readings/Events	\$500.00	\$500.00		
7699 <i>Miscellaneous</i>			\$9,000.00	\$9,000.00
Printing for Cascade	\$9,000.00	\$9,000.00		
<i>Income</i>			\$0.00	

TOTAL REQUESTED \$18,150.00
TOTAL FUNDED \$14,650.00

- i Consistent with Stipend Policy
- ii Ad Hoc when cost is better known

Pan-African-Student Association
 Budget by Account for 2022-2023
 Fund # 18441

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <u>Student Wages</u>			\$6,798.00	\$1,900.00
President - tier 1	\$1,500.00	i \$500.00		
Vice President - tier 1	\$1,500.00	ii \$0.00		
Treasurer - tier 2	\$799.00	i \$450.00		
Secretary - tier 2	\$799.00	i \$450.00		
Public Affairs - tier 2	\$799.00	i \$500.00		
Events coordinator - tier 2	\$799.00	ii \$0.00		
Trustee- tier 3	\$301.00	ii \$0.00		
Trustee- tier 3	\$301.00	ii \$0.00		
7020 <u>Student Travel</u>			\$300.00	\$300.00
Field Trip (soccer tournament with calvin)	\$300.00	\$300.00		
7060 <u>Entertainment</u>			\$350.00	\$350.00
A Taste of Africa	\$250.00	\$250.00		
Ice Breaker collab	\$100.00	\$100.00		
7080 <u>Supplies</u>			\$250.00	\$250.00
A Taste of Africa Supplies	\$250.00	\$250.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters/Fliers etc	\$50.00	\$50.00		
7175 <u>Speakers</u>			\$600.00	\$600.00
Civil rights Speaker's Hotel- Collab w/ CDI	\$600.00	\$600.00		
7590 <u>Food Service</u>			\$2,100.00	\$2,100.00
A Taste of Africa	\$1,500.00	\$1,500.00		
Ice Breaker collab	\$100.00	\$100.00		
Snack for Musicians	\$100.00	\$100.00		
International food fair	\$400.00	\$400.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$10,448.00
TOTAL FUNDED \$5,550.00

- i Consistent with policy
- ii Lack of information, ad hoc when hours are known

Hope College Pickleball Club
 Budget by Account for 2022-2023
 Fund #18481

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7050 Hospitality</i>			\$100.00	\$0.00
Food	\$100.00 ii	\$0.00		
<i>7080 Supplies</i>			\$754.00	\$0.00
Pickleball Paddles (8)	\$400.00 i	\$0.00		
Pickleball Nets (2)	\$318.00 i	\$0.00		
Pickleballs (12)	\$36.00 i	\$0.00		
<i>7150 Copying/Printing</i>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$904.00
TOTAL FUNDED \$50.00

- i Funded through Capital Request Fiscal Year 2021-2022
- ii Ad Hoc when cost is better known

Pre-Health Professionals Club
 Budget by Account for 2022-2023
 Fund #18461

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7050 <u>Hospitality</u>			\$100.00	\$100.00
Gifts For Speakers	\$100.00	\$100.00		
7080 <u>Supplies</u>			\$25.00	\$25.00
Events/Volunteer Outings	\$25.00	\$25.00		
7150 <u>Copying/Printing</u>			\$30.00	\$25.00
Posters for Events	\$30.00	\$25.00		
7200 <u>Publicity Materials</u>			\$50.00	\$25.00
Activities Fair/Stickers	\$50.00	\$25.00		
7450 <u>Outside Services</u>			\$1,350.00	\$1,350.00
MSU CHM Suture Clinic	\$900.00	\$900.00		
Holland Hospital CPR Certification	\$450.00	\$450.00		
7590 <u>Food Service</u>			\$800.00	\$500.00
Student Lunches/Dinners With Speakers	\$500.00	\$500.00		
Social Events for Club	\$300.00	\$0.00		
7699 <u>Miscellaneous</u>			\$100.00	\$100.00
Interest Group Event Funds	\$100.00	\$100.00		
<u>Income</u>			\$0.00	\$0.00

TOTAL REQUESTED \$2,455.00
TOTAL FUNDED \$2,125.00

i Ad Hoc when request is better known

Pre-Law Society
 Budget by Account for 2022-2023
 Fund # 18447

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <i>Student Travel</i>			\$300.00	\$300.00
Law School Visit	\$300.00	\$300.00		
7080 <i>Supplies</i>			\$300.00	\$0.00
LSAT 2022 Practice Books	\$300.00 i	\$0.00		
7200 <i>Publicity Materials</i>			\$275.00	\$50.00
Flyers and Posters	\$75.00 ii	\$50.00		
Apparel	\$200.00 ii	\$0.00		
7590 <i>Food Service</i>			\$300.00	\$300.00
Events Avg. 18 but varies	\$300.00	\$300.00		
7699 <i>Miscellaneous</i>			\$50.00	\$0.00
Pop-up Events	\$50.00 iii	\$0.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$1,225.00
TOTAL FUNDED \$650.00

- I Capital Request
- ii Consistent with Policy
- iii Ad Hoc when cost is better known

Prism
Budget by Account for 2022-2023
Fund # 18426

Subcode/Category	Requested	Funded	Subcode	Subcode
6310 Student Wages			\$8,694.00	\$1,400.00
President (tier 1)	\$1,500.00 i	\$800.00		
President Elect (tier 1)	\$1,500.00 i	\$600.00		
Mentoring President (tier 1)	\$1,500.00 iv	\$0.00		
Treasurer (tier 2)	\$799.00 i	\$600.00		
Secretary (tier 2)	\$799.00 i	\$500.00		
Intersectionality and Outreach Chair (tier 2)	\$799.00 i	\$500.00		
Historian (tier 2)	\$799.00 i	\$800.00		
Trustee (tier 3)	\$499.00 i	\$0.00		
Trustee (tier 3)	\$499.00 i	\$0.00		
7020 Student Travel			\$6,515.00	\$6,515.00
Annual Conference (registration cost=\$85/person for 15	\$6,515.00	\$6,515.00		
7060 Entertainment			\$1,700.00	\$1,700.00
Annual Coming Out Party Decorations	\$100.00	\$100.00		
Icebreaker (collab)	\$100.00	\$100.00		
Gala Event Decorations	\$1,500.00	\$1,500.00		
7080 Supplies			\$275.00	\$275.00
Supplies for National Day of Silence (Pins and Masks)	\$250.00	\$250.00		
Prism Stickers	\$25.00	\$25.00		
7150 Copying/Printing			\$25.00	\$25.00
Posters	\$25.00	\$25.00		
7175 Speakers			\$3,250.00	\$1,750.00
Speaker for LGBTQ+ History Month	\$750.00	\$750.00		
National Day of Silence Speaker	\$1,000.00	\$1,000.00		
Affirming Speaker	\$1,000.00	\$1,000.00		
Civil Rights Speaker (CDI and MSO collab)	\$500.00	\$500.00		
7050 Hospitality			\$1,950.00	\$300.00
Speaker for LGBTQ+ History Month Accomodations (two nights,	\$300.00	\$300.00		
National Day of Silence Speaker Accomodations (two nights, \$150	\$300.00	\$300.00		
Affirming Speaker (two nights, \$150 per night)	\$300.00	\$300.00		
Speaker for LGBTQ+ History Month Airfare	\$350.00 ii	\$0.00		
National Day of Silence Speaker Airfare	\$350.00 ii	\$0.00		
Affirming Speaker Airfare	\$350.00 ii	\$0.00		
7370 Space Rental			\$2,000.00	\$2,000.00
Space for Gala Event	\$2,000.00	\$2,000.00		
7590 Food Service			\$2,250.00	\$250.00
Gala Event Catering	\$2,000.00 iii	\$0.00		
Coming Out Party Catering	\$150.00	\$150.00		
Icebreaker (MSO collab)	\$100.00	\$100.00		
Income			\$0.00	\$0.00

TOTAL REQUESTED \$26,659.00
TOTAL FUNDED \$14,215.00

- i Consistent with Policy
- ii Ad hoc when cost is better known
- iii Ad hoc in Spring when costs are better known
- iv Not enough information, ad hoc when hours are known

Student Activities Committee (SAC)
 Budget by Account for 2022-2023
 Fund # 18423

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 Student Wages			\$26,000.00	\$23,800.00
Director of Marketing	\$2,000.00 v	\$2,000.00		
Director of Events	\$2,000.00 v	\$2,000.00		
Director of Events	\$2,000.00 v	\$2,000.00		
Director of Culture and Inclusion	\$2,000.00 v	\$2,000.00		
Director of Logistics	\$2,000.00 vi	\$0.00		
Concert Coordinator (2)	\$1,000.00 v	\$2,000.00		
Coffeehouse Chairs (2)	\$1,000.00 v	\$800.00		
Social Media (3)	\$1,200.00 v	\$1,200.00		
Lead Graphic Designer	\$800.00 vi	\$0.00		
Graphic Designers (2)	\$800.00 v	\$800.00		
SAC Core Members (25) - includes both SAC & Concerts	\$10,000.00 v	\$10,000.00		
Film Coordinator (2)	\$1,200.00 v	\$1,000.00		
7020 Student Travel			\$11,369.00	\$7,519.00
Fall Travel Transportation (Retreat/team bonding)	\$500.00	\$500.00		
Chicago Trip Transportation (4 buses)	\$3,240.00	\$3,240.00		
Chicago Trip Bus Driver Food (required by Transp.)	\$80.00	\$80.00		
Fall Fest Transportation (2 buses, 3 vans)	\$540.00	\$540.00		
Spring Travel Transportation (retreat)	\$500.00 iii	\$0.00		
Spring Sporting Event Transportation (3 buses)	\$2,430.00	\$2,430.00		
Fantasia Transportation (4 buses, 2 vans)	\$729.00	\$729.00		
Transportation for Concert Acts	\$350.00	\$350.00		
NACA Travel	\$3,000.00	\$0.00		
7050 Hospitality			\$13,000.00	\$5,500.00
Lodging for Entertainers	\$5,000.00 i	\$2,500.00		
Hospitality for Entertainers (meals, water, airport pickup)	\$3,000.00 i	\$1,000.00		
Additional Rider Requests	\$2,000.00	\$2,000.00		
Student Host Meals	\$500.00	\$0.00		
Lodging for NACA	\$2,500.00 ii	\$0.00		
7060 Entertainment			\$97,400.00	\$62,100.00
Professional Coffeehouse Performers	\$5,000.00	\$5,000.00		
Drive-In Movie	\$3,200.00	\$3,200.00		
Mentalist Chris Carter	\$2,300.00	\$2,300.00		
Hypnotist	\$2,600.00	\$2,600.00		
Trivia Night	\$2,000.00	\$2,000.00		
Ice Skating Rink	\$4,800.00 iii	\$0.00		
Fall Fest Novelties	\$1,000.00	\$1,000.00		
Spring Fling Entertainment	\$1,500.00	\$1,500.00		
Spring Fling Novelties (t-shirts, giveaway item)	\$8,000.00	\$8,000.00		
Special Entertainment	\$25,500.00 iv	\$15,000.00		
Dance Marathon Entertainment	\$1,500.00	\$1,500.00		
Main Act Payout for Concerts	\$40,000.00 iv	\$20,000.00		
7080 Supplies			\$4,200.00	\$1,300.00
Paint supplies, command strips, popcorn bags for films	\$500.00	\$100.00		
Door Prizes (Drawing)	\$600.00	\$600.00		
Really Big Talent Show Prizes	\$600.00	\$600.00		
Uniforms	\$2,500.00 i	\$0.00		
7150 Copying/Printing			\$2,200.00	\$1,900.00
Print Services Printing for Events	\$2,000.00 iv	\$1,700.00		
Fall and Spring Schedule Printing (timeline, handbills)	\$200.00	\$200.00		
7170 Film Rental			\$18,400.00	\$18,400.00
Monthly Film Series (16 movies @ \$1,150 per movie)	\$18,400.00	\$18,400.00		
7370 Space Rental			\$7,550.00	\$7,550.00
Into the Woods Fall Retreat Center Rental	\$1,000.00	\$1,000.00		
The Rink Roller Skating Rink Rental	\$550.00	\$550.00		
Winter Fantasia Amway Grand Facility Rental	\$2,000.00	\$2,000.00		
Post Family Farm Fall Fest	\$4,000.00	\$4,000.00		
7450 Outside Services			\$31,650.00	\$31,650.00
Winter Fantasia Catering	\$18,000.00	\$18,000.00		
Winter Fantasia Photobooth	\$1,250.00	\$1,250.00		
Winter Fantasia DJ	\$600.00	\$600.00		
Spring Fling sound equipment	\$1,800.00	\$1,800.00		
Spring Fling Photobooth (2)	\$2,500.00	\$2,500.00		
Tech Services/Backline Rental	\$7,500.00	\$7,500.00		
7590 Food Service			\$22,100.00	\$12,100.00
Fall Fest Food	\$1,500.00	\$1,500.00		
Fall Travel Snacks	\$200.00	\$200.00		
Spring Travel Snacks	\$200.00	\$200.00		
End of Year Celebration Food	\$200.00	\$200.00		
Catering	\$5,000.00 ii	\$0.00		
Food Trucks for Year	\$15,000.00 iv	\$10,000.00		
7699 Miscellaneous			\$4,055.50	\$4,055.50
Postage for Mailing Vendor Checks	\$5.50	\$5.50		
NACA Annual Conference Cost Offset (Based off 2021 pricing)	\$2,500.00	\$2,500.00		
Spring travel ticket subsidy (sports games)	\$1,550.00	\$1,550.00		
7640 Dues & Memberships			\$800.00	\$800.00
NACA Membership	\$800.00	\$800.00		
Income			\$6,180.00	
Winter Fantasia	\$5,000.00			
Chicago Trip Bus Spot Deposit	\$880.00			
The Rink Rollerskating	\$300.00			
Concert Ticket Sales				

TOTAL REQUESTED \$232,544.50
TOTAL FUNDED \$176,674.50

- i Capital Request
- ii Ad Hoc when cost is better known- proactively
- iii We challenge you to find a creative solution, Ad Hoc when needed.
- iv Consistant with last years spending, Ad Hoc if needed
- v Consistant with Stipend Policy
- vi Not enough information, ad hoc when hours are known

Sailing Team
 Budget by Account for 2022-2023
 Fund # 18456

Subcode/Category	Requested	Funded	Subcode	Subcode
7020 Student Travel			\$5,350.00	\$5,350.00
Fall 2022 Regattas				
Fall Regatta 1				
Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night	\$700.00	\$700.00		
Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$2.66/gal	\$370.00	\$370.00		
Fall Regatta 2				
Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night	\$700.00	\$700.00		
Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$2.66/gal	\$370.00	\$370.00		
Fall Regatta 3				
Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$2.66/gal	\$700.00	\$700.00		
	\$370.00	\$370.00		
Fall Regatta 4 - Cedarfest				
Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night	\$700.00	\$700.00		
Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$2.66/gal	\$370.00	\$370.00		
Spring 2022 Regattas				
Spring Regatta 1 - TBA				
Male and Female rooms for 2 nights at \$160/night plus parking at \$20 a night	\$700.00	\$700.00		
Student Transportation - Hope Van at \$90/day (3 days) plus gas at \$2.66/gal	\$370.00	\$370.00		
7315 Equipment Repair			\$1,500.00	\$1,500.00
Regular repair on 7 club owned boats and replacement when damaged	\$1,500.00	\$1,500.00		
7450 Outside Services			\$7,000.00	\$7,000.00
Practice Facility at Macatawa Bay Yacht Club				
Fall practices	\$4,000.00	\$4,000.00		
Spring Practices	\$3,000.00	\$3,000.00		
7590 Food Service			\$150.00	\$150.00
Food at Emma Biagoni Regatta	\$150.00	\$150.00		
7640 Dues & Memberships			\$1,775.00	\$1,775.00
Midwest Collegiate Sailing Association dues				
Fall semester	\$350.00	\$350.00		
Spring semester	\$350.00	\$350.00		
ICSA Fees	\$375.00	\$375.00		
Midwinter's fee \$60 x 5 people	\$300.00	\$300.00		
Regatta participation fee at \$10 x 6 people for 5 regattas	\$300.00	\$300.00		
Prize for Regattas hosted by Hope	\$100.00	\$100.00		
			TOTAL REQUESTED	\$15,775.00
			TOTAL FUNDED	\$15,775.00

Hope College Ski & Snowboard Club
 Budget by Account for 2022-2023
 Fund #18464

<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>				\$2,133.00	\$2,133.00
<i>Cannonsburg (x2)</i>	\$170 + (\$2.40/mi*85 miles)*2 trips	\$748.00	\$748.00		
<i>Caberfae</i>	\$170 + (\$2.40/mi*212 miles)	\$639.00	\$639.00		
<i>Crystal Mountain</i>	\$170 + (\$2.40/mi*240 miles)	\$746.00	\$746.00		
7080 <u>Supplies</u>				\$3,250.00	\$3,250.00
<i>Lift Tickets</i>	Avg. \$20 x 40 studens x 4 trips	\$3,200.00	\$3,200.00		
<i>Waxing Event</i>	Supplies	\$50.00	\$50.00		
7150 <u>Copying/Printing</u>				\$150.00	\$50.00
	Posters	\$50.00 i	\$25.00		
	Stickers	\$100.00 i	\$25.00		
7590 <u>Food Service</u>				\$514.00	\$50.00
<i>Kickoff Event</i>	Pizza \$8 x 8	\$64.00 ii	\$0.00		
	S'mores Supplies	\$20.00	\$20.00		
	Hot Choloate Supplies	\$10.00	\$10.00		
	Paper Plates and Cups	\$20.00	\$20.00		
<i>Travel meals</i>	\$200 x 2 trips	\$400.00 i	\$0.00		
<u>Income</u>				\$0.00	\$0.00

TOTAL REQUESTED \$6,047.00
TOTAL FUNDED \$5,483.00

- i Consistent with policy
- ii Please use Hope catering, use a Meal Swipe substitution

Spikeball
 Budget by Account for 2022-2023
 Fund # 18412

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <u>Supplies</u>			\$195.00	\$180.00
Clip Boards (6 count)	\$15.00 i	\$0.00		
Hand Warmers (3 packs)	\$80.00	\$80.00		
Hot Chocolate (100 Packs)	\$70.00	\$70.00		
Temporary Spray Paint	\$30.00	\$30.00		
7150 <u>Copying/Printing</u>			\$50.00	\$50.00
Posters	\$50.00	\$50.00		
7200 <u>Publicity Materials</u>			\$350.00	\$320.00
Spikeball Balls (10, 2 Packs)	\$120.00	\$120.00		
T-shirts (20 @ \$10)	\$200.00	\$200.00		
Club Trophy	\$30.00 i	\$0.00		
7590 <u>Food Service</u>			\$350.00	\$350.00
Food for tournament	\$350.00	\$350.00		

TOTAL REQUESTED \$945.00
TOTAL FUNDED \$900.00

I Capital

STUDENTS CHERISHING LIFE
 Budget by Account for 2022-2023
 Fund #18455

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <u>Student Travel</u>			\$3,000.00	\$3,000.00
March For Life Event	\$3,000.00	\$3,000.00		
7150 <u>Copying/Printing</u>			\$75.00	\$25.00
Posters for advertisement of events	\$75.00 i	\$25.00		
7175 <u>Speakers</u>			\$1,200.00	\$1,200.00
Outside guest speakers	\$1,200.00	\$1,200.00		
7590 <u>Food Service</u>			\$400.00	\$200.00
Hope Catering for on campus events	\$400.00 iv	\$200.00		
7699 <u>Miscellaneous</u>			\$165.00	\$25.00
Merchandise stickers / shirts for club fair	\$150.00 i, ii	\$25.00		
Streaming rights & movie rental fees	\$15.00 iii	\$0.00		
			\$0.00	\$0.00

TOTAL REQUESTED \$4,840.00
TOTAL FUNDED \$4,450.00

- i Consistent with Policy
- ii Please use funds for Stickers, Ad Hoc when
- iii Please work with SAC
- iv Consistent with last years spending

Student Congress General Congress
 Budget by Account for 2022-2023
 Fund #18422

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <i>Student Wages</i>			\$17,200.00	\$16,750.00
President	\$2,000.00	\$2,000.00		
Vice President	\$1,500.00	\$2,000.00		
Chief of Staff	\$1,500.00	\$2,000.00		
Chief of Culture and Inclusion	\$1,500.00	\$2,000.00		
Chief of Assessment	\$1,500.00	\$1,300.00		
Chief of Culture and Inclusion Elect	\$800.00	\$1,300.00		
Chief of Assessment Elect	\$800.00	\$700.00		
Secretary	\$650.00 iv	\$0.00		
Treasurer	\$650.00	\$600.00		
Public Affairs Chair	\$650.00	\$450.00		
Critical Issues Symposium Director	\$650.00	\$800.00		
Task Force Chairs (3x\$800)	\$2,400.00	\$2,400.00		
Social Media Coordinator	\$400.00	\$600.00		
Graphics Coordinator	\$400.00	\$600.00		
Meijer Shuttle Driver (180 hrs x \$10)	\$1,800.00 i	\$0.00		
7020 <i>Student Travel</i>			\$3,690.00	\$270.00
Meijer Run (36 weeks x \$90)	\$3,240.00 i	\$0.00		
Fall Retreat Vans (3 vans x \$90)	\$270.00	\$270.00		
Spring Retreat Vans (2 x \$90)	\$180.00 ii	\$0.00		
7080 <i>Supplies</i>			\$227.00	\$100.00
Name Tags (10 x \$10)	\$100.00	\$100.00		
Exec Binders (10 x \$4)	\$40.00 ii	\$0.00		
General & C/I Folders (75 x \$1.15)	\$87.00 ii	\$0.00		
7150 <i>Copying/Printing</i>			\$210.00	\$125.00
Folder Materials (Congress 101, Schedule, etc)	\$30.00 ii	\$10.00		
Applications Printing	\$10.00 ii	\$10.00		
Table Tents for Meetings	\$10.00 ii	\$10.00		
Consitution Copies	\$35.00 ii	\$10.00		
General Printing (handouts, meeting docs, etc)	\$50.00 ii	\$10.00		
Orientation bag Inserts (x950)	\$75.00	\$75.00		
7450 <i>Outside Services</i>			\$2,100.00	\$600.00
Fall Retreat - Camp Geneva	\$600.00	\$600.00		
Spring Retreat Rental	\$1,500.00 ii	\$0.00		
7590 <i>Food Service</i>			\$5,050.00	\$3,500.00
Welcome Week Event	\$300.00	\$300.00		
BSC Congressmass Tree Assembly	\$200.00	\$200.00		
Fall Retreat Dinner	\$500.00	\$500.00		
Spring Retreat Dinner (and snacks)	\$400.00 ii	\$0.00		
End of the Year Banquet	\$350.00	\$350.00		
Town Hall	\$400.00	\$400.00		
Pop-Up Events 6 @ \$200	\$1,200.00	\$1,200.00		
Appropriations Dinner	\$250.00	\$0.00		
C&I Dinner	\$250.00	\$250.00		
MSO Presidents Lunch (\$150 x2)	\$300.00	\$300.00		
Summer Exec Retreat (2 Breakfasts, 2 Lunches, 1 Dinner, Captain Sundae)	\$900.00 iii	\$0.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$28,477.00
TOTAL FUNDED \$21,345.00

- i Based on current ridership
- ii Consistent with Policy
- iii Ad hoc if needed
- iv Not enough information, ad hoc when hours are known

Student Congress Culture and Inclusion Committee
 Budget by Account for 2022-2023
 Fund #18425

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <i>Student Travel</i>			\$180.00	\$180.00
Fall Retreat Vans (2 @ \$90)	\$180.00	\$180.00		
7080 <i>Supplies</i>			\$355.00	\$275.00
General Congress C&I Time Supplies and Handouts	\$50.00 i	\$50.00		
C&I Committee Binders, Handouts, Docs	\$50.00 i	\$0.00		
C&I Committee Retreat Books (17 @ \$15)	\$255.00	\$225.00		
7175 <i>Speakers</i>			\$100.00	\$100.00
C&I Speaker Gifts (2 @ \$50)	\$100.00	\$100.00		
7450 <i>Outside Services</i>			\$800.00	\$800.00
Fall Retreat Rental	\$800.00	\$800.00		
7590 <i>Food Service</i>			\$1,500.00	\$1,500.00
Pop Up Events (6 @ \$125)	\$750.00	\$750.00		
Fall Retreat Dinner	\$300.00	\$300.00		
C&I Committee Christmas Party	\$250.00	\$250.00		
Culture and Inclusion Town Hall	\$200.00	\$200.00		
7699 <i>Miscellaneous</i>			\$170.00	\$0.00
Birthday Gifts (17 @ \$10)	\$170.00 i	\$0.00		
Income			\$0.00	\$0.00

i Consistent with policy

TOTAL REQUESTED \$3,105.00
TOTAL FUNDED \$2,855.00

Student Congress Critical Issues Symposium
 Budget by Account for 2022-2023
 Fund # 18429

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7060 Entertainment</i>			\$600.00	\$600.00
Pop Up Events (\$200 x3)	\$600.00	\$600.00		
<i>7080 Supplies</i>			\$1,000.00	\$1,000.00
Goodie Bags (based on last year's cost)	\$1,000.00	\$1,000.00		
<i>7175 Speakers</i>			\$6,150.00	\$6,150.00
Speakers	\$6,150.00	\$6,150.00		
<i>7170 Film Rental</i>			\$250.00	\$250.00
Movie Rights	\$250.00	\$250.00		
<i>7200 Publicity Materials</i>			\$500.00	\$500.00
Day-of Brochures	\$450.00	\$450.00		
Sandwich Boards	\$50.00	\$50.00		
<i>7590 Food Service</i>			\$1,500.00	\$1,500.00
Water and H Cookies	\$1,300.00	\$1,300.00		
Popcorn	\$200.00	\$200.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$10,000.00
TOTAL FUNDED \$10,000.00

Society of Women Engineers
 Budget by Account for 2022-2023
 Fund # 18460

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7080 <u>Supplies</u>			\$200.00	\$200.00
Christmas Decorations	\$50.00	\$50.00		
Painting Social Event	\$50.00	\$50.00		
Pot a Plant Event	\$100.00	\$100.00		
7150 <u>Copying/Printing</u>			\$25.00	\$25.00
Flyers/Advertisement	\$25.00	\$25.00		
7050 <u>Hospitality</u>			\$100.00	\$100.00
Tie-Blanket Event	\$100.00	\$100.00		
7200 <u>Publicity Materials</u>			\$125.00	\$25.00
Stickers	\$25.00	\$25.00		
Shirts	\$100.00	\$0.00		
7590 <u>Food Service</u>			\$150.00	\$150.00
Study Session Snacks	\$120.00	\$120.00		
Tea w/SWE	\$30.00	\$30.00		
7640 <u>Dues & Memberships</u>			\$250.00	\$250.00
SWE National Membership	\$250.00	\$250.00		
			TOTAL REQUESTED	\$850.00
			TOTAL REFUNDED	\$750.00

i Consistent with policy

Swing Club
 Budget by Account for 2022-2023
 Fund #18449

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7020 Student Travel</i>			\$45.00	\$45.00
Van for GR Swing - Spring	\$45.00	\$45.00		
<i>7080 Supplies</i>			\$250.00	\$250.00
Assorted Decorations and Supplies	\$250.00	\$250.00		
<i>7150 Copying/Printing</i>			\$90.00	\$50.00
Posters for Themed Events	\$90.00 i	\$50.00		
<i>7590 Food Service</i>			\$100.00	\$100.00
Gatorade Powder Mix	\$100.00	\$100.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$485.00
TOTAL FUNDED \$445.00

i Consistent with policy

TEDx
 Budget by Account for 2022-2023
 Fund #18471

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7060 Entertainment			\$150.00	\$150.00
Intermission Performers	\$150.00	\$150.00		
7080 <u>Supplies</u>			\$414.94	\$414.94
Paint	\$194.80	\$194.80		
Plastic Nametag Holders	\$23.64	\$23.64		
Decorations	\$196.50	\$196.50		
7150 <u>Copying/Printing</u>			\$345.92	\$234.80
Social Media Handouts	\$27.98 i	\$20.00		
At-Event Signage	\$3.05 i	\$0.00		
Sponsor signage	\$1.54 i	\$0.00		
Speaker Application Posters	\$11.19 i	\$10.00		
Exec Application Posters	\$11.19 i	\$10.00		
Event Programs	\$184.80	\$184.80		
Name Tag Inserts	\$2.67 i	\$0.00		
COVID Signage	\$4.82 i	\$0.00		
Speaker Invites	\$2.92 i	\$0.00		
General Reservation Signage	\$1.21 i	\$0.00		
Direction Signage	\$22.79 i	\$10.00		
VIP Reservation Signage	\$2.01 i	\$0.00		
Speaker Feature Sinage	\$51.80 i	\$0.00		
Event Posters	\$9.63 i	\$0.00		
Dye Cut Xs	\$8.32 i	\$0.00		
7200 <u>Publicity Materials</u>			\$1,571.88	\$867.56
Branded Lanyards	\$578.76	\$578.76		
Branded Pens	\$288.80	\$288.80		
Branded Notebooks	\$506.10 ii	\$0.00		
Stickers	\$198.22 i	\$0.00		
7330 <u>Equipment Replacement</u>			\$216.96	\$50.43
SD Cards	\$50.43	\$50.43		
Electrical Cords and Tape	\$166.53	\$0.00		
7590 <u>Food Service</u>			\$2,023.80	\$1,871.79
Coffee Catering	\$500.00	\$500.00		
Pretzel Catering	\$370.00	\$370.00		
Donut Catering	\$206.01	\$206.01		
Sandwich Catering	\$190.70	\$190.70		
Pizza Catering	\$152.01 i,ii	\$0.00		
Watch Party food	\$31.08	\$31.08		
TEDxCookies and catering services.	\$574.00	\$574.00		
7699 <u>Miscellaneous</u>			\$193.00	\$193.00
Website Renewal	\$193.00	\$193.00		

TOTAL REQUESTED \$4,916.50
TOTAL FUNDED \$3,782.52

- i Consistent with policy
- ii Try to sponsor, ad hoc if needed

12th Street Harmony
 Budget by Account for 2022-2023
 Fund # 18440

<i>Subcode/Category</i>		<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>6310 Student Wages</i>				\$280.00	\$280.00
Accompanist Fees	\$20 per	\$280.00	\$280.00		
<i>7080 Supplies</i>				\$1,200.00	\$1,200.00
Arrangement Commision		\$300.00	\$300.00		
New Arrangments	\$150 per	\$900.00	\$900.00		
<i>7150 Copying/Printing</i>				\$50.00	\$50.00
Audition and Concert Posters		\$25.00	\$25.00		
Concert Programs	1	\$25.00	\$25.00		
<i>7590 Food Service</i>				\$200.00	\$200.00
Concert Refreshments	H	\$200.00	\$200.00		
<i>Income</i>				\$0.00	\$0.00

TOTAL REQUESTED \$1,730.00
TOTAL FUNDED \$1,730.00

Vanderprov
 Budget by Account for 2022-2023
 Fund # 18446

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
<i>7200 Publicity Materials</i>			\$250.00	\$250.00
Promotional posters and photoshoot	\$250.00	\$250.00		
<i>7590 Food Service</i>			\$200.00	\$200.00
Catering for team bonding event	\$200.00	\$200.00		
<i>7699 Miscellaneous</i>			\$200.00	\$200.00
Team Shirts	\$200.00	\$200.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$650.00
TOTAL FUNDED \$650.00

Women's Empowerment Organization
 Budget by Account for 2022-2023
 Fund # 18413

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <i>Student Travel</i>			\$100.00	\$0.00
Conference and professional development travel costs	\$50.00 i	\$0.00		
7080 <i>Supplies</i>			\$100.00	\$120.00
Event supplies funding	\$120.00	\$120.00		
7200 <i>Publicity Materials</i>			\$100.00	\$50.00
Posters for events	\$50.00 ii	\$25.00		
Feminist Stickers	\$50.00 ii	\$25.00		
7699 <i>Miscellaneous</i>			\$75.00	\$75.00
Partnering with student groups	\$75.00	\$75.00		
<i>Income</i>			\$0.00	\$0.00

i Ad Hoc when cost is better known
 ii Consistent with policy

TOTAL REQUESTED \$375.00
TOTAL FUNDED \$245.00

WISE
Budget by Account for 2022-2023
Fund # 18404

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
7020 <i>Student Travel</i>			\$50.00	\$50.00
Transportation to Thanksgiving Potluck	\$50.00	\$50.00		
7050 <i>Hospitality</i>			\$370.00	\$370.00
Housing/Meals for Women in Science Panel Speakers	\$250.00	\$250.00		
Gifts for speakers	\$100.00	\$100.00		
Thank You Cards for Speakers	\$20.00	\$20.00		
7080 <i>Supplies</i>			\$480.00	\$480.00
Valentine's Day Hearts for Professors	\$50.00	\$50.00		
Halloween Advising Night Party	\$100.00	\$100.00		
Middle School Fairs - Science Supplies	\$250.00	\$250.00		
Spa Night Community Building Night	\$80.00	\$80.00		
7150 <i>Copying/Printing</i>			\$70.00	\$50.00
General Flyers and Posters	\$40.00 i	\$30.00		
Welcome Kick-Off Brunch	\$10.00 i	\$10.00		
Student Activities Fair (flyer,s tri-fold poster)	\$20.00 i	\$10.00		
7370 <i>Space Rental</i>			\$500.00	\$500.00
End of the Year Banquet Space	\$500.00	\$500.00		
7590 <i>Food Service</i>			\$1,200.00	\$1,200.00
Kick-Off Brunch	\$400.00	\$400.00		
End of the Year Banquet	\$800.00	\$800.00		
7699 <i>Miscellaneous</i>			\$200.00	\$200.00
Mentoring Program Events (lunches, dinner, coffee, etc)	\$200.00	\$200.00		
<i>Income</i>			\$0.00	\$0.00

TOTAL REQUESTED \$2,870.00
TOTAL FUNDED \$2,850.00

i Consistent with policy

Women of Color United
 Budget by Account for 2022-23
 Fund #18453

<i>Subcode/Category</i>	<i>Requested</i>	<i>Funded</i>	<i>Subcode Requested</i>	<i>Subcode Funded</i>
6310 <u>Student Wages</u>				\$3,500.00 \$4,500.00
President	\$700.00	ii \$400.00		
President-Elect	\$600.00	ii \$400.00		
Vice President	\$600.00	ii \$400.00		
Secretary/Public Relations	\$400.00	ii \$550.00		
Financial Manager	\$400.00	ii \$500.00		
Volunteer Coordinator	\$200.00	ii \$800.00		
Senior Ambassador	\$200.00	ii \$500.00		
Junior Ambassador	\$200.00	ii \$500.00		
Sophomore Ambassador	\$200.00	ii \$450.00		
7020 <u>Student Travel</u>				\$45.00 \$45.00
Volunteering				
Transportation Campus Safety	\$45.00	\$45.00		
7050 <u>Hospitality</u>				\$1,000.00 \$1,000.00
Speaker for WHM (1)	\$250.00	\$250.00		
Speaker for WHM (2)	\$250.00	\$250.00		
Dinner with Speakers	\$500.00	\$500.00		
7060 <u>Entertainment</u>				\$300.00 \$300.00
Icebreaker	\$100.00	\$100.00		
WHM Decorations	\$200.00	\$200.00		
7080 <u>Supplies</u>				\$175.00 \$100.00
WOCU Stickers	\$100.00	i \$25.00		
WOCU Spa Day	\$75.00	\$75.00		
7150 <u>Copying/Printing</u>				\$25.00 \$25.00
Posters for Events	\$25.00	\$25.00		
7050 <u>Hospitality</u>				\$100.00 \$100.00
Gifts for 2 WHM Speakers	\$100.00	\$100.00		
7590 <u>Food Service</u>				\$320.00 \$320.00
Volunteer Breakfast Caterin	\$70.00	\$70.00		
WOC Senior Night	\$150.00	\$150.00		
Keppel House Welcome Sna	\$100.00	\$100.00		
<u>Catering for WHM</u>	\$200.00	\$200.00		
			TOTAL REQUESTED	\$5,665.00
			TOTAL FUNDED	\$6,590.00

i Consistent with Policy, Ad Hoc if more funds are needed
 ii Consistent with Stipend Policy, ad hoc in fall if hours change

WTHS
Budget by Account for 2022-2023
Fund # 18426

<i>Subcode/Category</i>	<i>Requested</i>		<i>Funded</i>	<i>Subcode</i>	<i>Subcode</i>
6310 <u>Student Wages</u>				\$15,400.00	\$13,550.00
General Manager	\$1,500.00	iii	\$450.00		
Program Director	\$1,000.00	iii	\$400.00		
Business Director	\$500.00	iii	\$400.00		
Production Director	\$500.00	iii	\$500.00		
Music Directors (3)	\$1,500.00	iii	\$1,200.00		
News Directors (2)	\$800.00	iii	\$800.00		
Promotions Director	\$300.00	iii	\$400.00		
Web Director	\$300.00	iv	\$400.00		
Outside Advisor	\$9,000.00	iii	\$9,000.00		
7080 <u>Supplies</u>				\$50.00	\$50.00
CDs and sharpies	\$30.00		\$30.00		
Underwriting supplies	\$20.00		\$20.00		
7150 <u>Copying/Printing</u>				\$35.00	\$35.00
Transmitter	\$10.00		\$10.00		
Print services	\$25.00		\$25.00		
7230 <u>Telephone</u>				\$400.00	\$400.00
Monthly rate	\$200.00		\$200.00		
Long-distance rate	\$200.00		\$200.00		
7315 <u>Equipment Repair</u>				\$1,800.00	\$1,800.00
Yearly Grant	\$1,800.00		\$1,800.00		
7450 <u>Outside Services</u>				\$6,985.00	\$6,735.00
Engineering fees	\$2,500.00		\$2,500.00		
Engineering Supplies	\$500.00		\$500.00		
Emergency Automation System	\$450.00		\$450.00		
ENCO Custom fees	\$1,400.00	i	\$1,150.00		
Lawyer fees	\$1,000.00		\$1,000.00		
Wavestream fees	\$535.00		\$535.00		
Sound exchange	\$600.00		\$600.00		
7640 <u>Dues & Memberships</u>				\$2,592.00	\$2,592.00
BMI	\$1,400.00		\$1,400.00		
ASCAP	\$400.00		\$400.00		
SESAC	\$150.00		\$150.00		
IBS	\$300.00		\$300.00		
MAB	\$342.00		\$342.00		
<u>Income</u>				\$2,000.00	\$2,000.00
Underwriting	\$2,000.00	ii	\$2,000.00		

i	Consistent with last years spending	TOTAL REQUESTED	\$25,262.00
ii	Please increase Underwriting for the upcoming year to \$4,000	TOTAL FUNDED	\$23,162.00
iii	Consistent with Stipend Policy		
iv	Funded this year with the expectation that the position will meet minimum hour requirement		